March 2024
Workforce & Economic Development Division
Program Updates

❖ **Chancellor's Office Updates**

- **View this month's *Vision in Action* Newsletter here!**
  March 14, 2024 - No. 146

- **Recent Memos Distributed by the Office of ESLEI**

  Perkins FY 2024-25 Headcount, Local Application, and Comprehensive Local Needs Assessment Guidance, March 11, 2024 (PDF)

  California Apprenticeship Initiative New and Innovative Grant Program FY 23-24 Notice of Intent to Award, March 7, 2024 (PDF)

❖ **California Adult Education Program (CAEP)**

- $130 M Healthcare Pathways Funding

  ➢ Round One (FY23-24) Grantees have been finalized. Intent to Award Memo has been released.
  ➢ Q2 fiscal reporting is due 3/31/24. Guidance on reporting requirements will be released soon.

- FY 24-25 CAEP Preliminary Allocations Memo and Schedule has been released and posted on the Chancellor's Office website.

  ➢ Field should begin to work on their CFAD deliverable due May 2, 2024 and begin hosting public meetings to determine member allocations.
  ➢ There will be a CAEP State Office webinar on March 12th at 11:30 AM covering allocation amendments and proposed CAEP budget and allocation implications. You may click here to register.

- Reminder: We are in the middle of tracking year one (FY 23-24) of AB 1491 carryover compliance. CAEP Members, including colleges, should be monitoring

their carryover balances. For additional information, refer to the [policy guidance](#) issued February 28, 2023.

❖ **California Apprenticeship Initiative (CAI)**

- ▪ **Request for Applications (RFA)**

  - ➢ RFA for up to $40M in CAI grants is closed.
  - ➢ CO has received 211 Applications.
  - ➢ CO has begun the Application review process.
  - ➢ Awardees will be informed shortly.
  - ➢ **FAQ document** is posted on the website

❖ **Related and Supplemental Instruction Hourly Reimbursement (RSI)**

- ▪ **ReCal Report**

  - ➢ Was due in NOVA on **Nov 1**.
  - ➢ RSI Reporters received a confirmation of hours reported email in late November to ensure hours were reported accurately.
  - ➢ FY 22-23 RSI Outcomes were posted January 31, 2024 via WEDD Memo.
    - • https://www.cccco.edu/-/media/CCCCO-Website/docs/memo/ESLEI-24-08-FY-22-23-Apprenticeship-Related-and-Supplemental-Instruction-Required-Reporting.pdf?la=en&hash=0EEF2D8276E69AAED8750F1A5740100D04E55F9B
  - ➢ FY23-24 List of Program Sponsors & Occupations will be updated in March 2-24. Please do not complete P2 until after receiving notification that the update has been completed.

❖ **Apprenticeship Pathway Demonstration Project (APDP)**

- ▪ **Round 1**

  - ➢ Round 1 is approved by BOG (Board of Governors).
  - ➢ NOVA work plans will be available soon.
    - • Nova training webinar schedule TBD.
  - ➢ Agreements will be routed for signature ASAP.

- ▪ **Round 2**

- ➢ Round 2 Applications are closed.
- ➢ All applications were accepted. An Intent to Award notice will be posted in February 2024.
- ➢ NOVA work plans will be available soon.
  - o Nova training webinar schedule TBD and will align with Round 1 training.
- ➢ Agreements to be routed for signature.
- ➢ Start February 2024.

❖ **Economic and Workforce Development (EWD)**

- ▪ **Regional Centers of Excellence**
  - ➢ No new updates

❖ **High Road Construction Careers (HRCC) Partnerships Grants**
Seven (7) applications were received for the Round 2 HRCC funding opportunity. The selection committee is reviewing and scoring applications and will distribute a Notice of Intent to award memo around April 5, 2024. Awards will be submitted to the May 2024 Board of Governors meeting for approval.

- ▪ **Round 2 Letter of Intent Funding Opportunity**

  - ➢ The Round 2 Letter of Intent was released on 11/27/23; applications are due on 3/1/24 at 11:59pm in NOVA.
  - ➢ $5.2M of the $9.5M for HRCC remains and is available for the Round 2 Funding Opportunity.

    Reference: Round 2 Letter of Intent Funding Opportunity – High Road Construction Careers Partnerships Grants Memorandum

❖ **K12 Strong Workforce Program (SWP)**

The Chancellors Office has completed the K12 Strong Workforce Round Six application and award process. The formal letter of intent for Round 6 awardees memo can be found at K12 SWP - 2023-2024 Round Six Intent to Award. The North Far North (NFN) Regional Consortium is administering a competitive grant application to distribute their remaining funding, Round 6B, to eligible grant recipients. The NFN will complete this process by March 31, 2024.

❖ **Nursing and Allied Health**

- **Nursing Enrollment and Retention Grant**

    - No updates currently.

- **Allied Health**

    - No updates currently.

❖ **Perkins V Updates**

- **Perkins IC**

    - Perkins Program will be offering Office Hours to support all regarding the Headcount Certification process, Comprehensive Local Needs Assessment, and the Local Application.

      First session will be Thursday, March 21, 2024, 1:00-2:30 PM. Further details within the recently shared Perkins FY 2024-25 Headcount, Local Application, and Comprehensive Local Needs Assessment Guidance, March 11, 2024 (PDF)

    - Newly added resources to the Perkins V website:

        Perkins V Comprehensive Local Needs Assessment (CLNA) Guidance Checklist March 13, 2024

        Perkins V NOVA Step by Step Headcount Certification Process March 13, 2024

        Report 1 - Categories of Unduplicated Headcounts by College March 13, 2024

        Report 2 - CTE Duplicate Counts by Economic Disadvantaged Categories By Colleges March 13, 2024

    - Should you require additional support for past due reporting, please be sure to reach to contact your regional monitor with any questions. Past due submissions can have negative impacts on local activities implementation and further student outcomes.

❖ **Strong Workforce Program Updates**

▪ **SWP Local Share Vision Aligned Reporting (VAR) User Manual**

In spring 2020, the Chancellor's Office convened a cross-functional internal working group to design and pilot a new, comprehensive program reporting structure and process that would:

➢ Maximize colleges' time and resources;
➢ Enable institutions to evaluate, learn and evolve to better support student success;
➢ Make it easier for decision-makers to interpret and act on data from our institutions; and
➢ Activate Vision for Success core commitments and achieve the Vision 2030 goals.

The purpose of the manual is to provide a short summary of the project, answer basic questions, and provide program-specific information. It should be used in conjunction with the more general VAR User Manual.

▪ **Vision Aligned Reporting Regional Convenings:**
➢ There is more information about VAR on the VAR webpage and the Vision Resource Center.
  • Oakland
    Thursday, March 21

  • Ontario
    Thursday, March 28

▪ **SWP 2.0 (2021-22) Allocation**

➢ Expired **December 31, 2023**.
➢ All funds are required to be fully expended by 12/31/2023. Reporting for expenditure period July – December 2023 is due on **February 15, 2024**.

▪ **SWP 2.0 (2023-2024) Allocation**

➢ All 2023-2024 SWP plans should be entered in NOVA and funds fully allocated.
➢ Allocation snapshot available through a SWP Report Request.

▪ **New 4-Year Regional SWP Plans (Regional Consortia)**

➢ Due by January 31, 2024.
➢ Plans will be uploaded to NOVA in the 4-Year Regional Plans section.

- **Holdback of Funds**

  ➢ For districts and colleges who did not enter plans in the NOVA system to fully expend prior Round 1-5 allocations, distribution of the district's full FY 2023-24 allocation will be delayed until this process is completed. Districts impacted by hold back of FY 2023-24 funds were contacted directly by Chancellor's Office Strong Workforce Program Dean, LaCandice Ochoa.
  ➢ Expired funds guidance: The Chancellor's Office will allow districts to expend expired funding for a period of up to 12 months as approved by the Regional Monitor within the NOVA system. Semi-Annual reporting will be required after Monitor approval.

- **Rounds 1-4 SWP 1.0 (Allocation years 2016-17, 2017-18, 2018-19 and 2019-20) (Expired Funds)**
  ➢ Create SWP 1.0 Plan in NOVA to expend funds.
  ➢ Allocation snapshot available through a SWP Report Request.

- **Round 5 SWP 2.0 (2020-21) (Expired Funds)**
  ➢ Create SWP 2.0 Plan to expend expired funds. 2020-2021 allocation year will be added in NOVA. No ETA at this time.
  ➢ Allocation snapshot available through a SWP Report Request.

- **SWP Reporting Reminders**
  ➢ All SWP reporting deadlines can be found on the program's webpage under the 'Planning and Reporting Dates' section: https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/Workforce-and-Economic-Development/Strong-Workforce-Program.

- **SWP Staff Turnover**
  ➢ If a college or district experiences SWP staff turnover, be sure to inform the Regional Monitor. The Regional Monitor can assist in making the SWP responsible person updates in NOVA.