



ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

## South Central Coast Regional Consortium (SCCRC)

Allan Hancock College | Antelope Valley College | College of the Canyons | Cuesta College  
Moorpark College | Oxnard College | Santa Barbara City College | Ventura College

### STRONG WORKFORCE PROGRAM UPDATE - June 2024

#### RECENT SWP FISCAL REPORTING CLOSEOUT NOTIFICATION VIA NOVA

The screenshot shows an email header with the California Community Colleges logo and the NOVA logo (PLAN. INVEST. TRACK.). The body of the email reads: "Hello, Please be advised, SWP fiscal reporting closeout requires the submission of the Final Report after the last Q4 report of the project plan. The Final Report is the cumulative total of all funds expended for the project plan. The 2021-2022 allocation had a 30-month expenditure time frame ending with Q2 of 2023-2024. To close out 2021-2022 project plans with 30-month expenditure timeframes, Q4 and Final report must be submitted and certified. If you have any questions please contact the SWP team at [strongworkforcehelpdesk@cccco.edu](mailto:strongworkforcehelpdesk@cccco.edu)". At the bottom, it says "California Community Colleges Chancellor's Office 1102 Q Street, Sacramento, CA 95811 | 916.445.8752 For any questions or comments please contact the NOVA Helpdesk Powered by NOVA Service v.7.0.2".

#### [2023/2024 California Community College Compendium of Allocations and Resources](#)

The **May 2024 Update** to the 2023-24 Compendium of Allocations and Resources is now available!

To support districts and college leaders in student-centered implementation and in the effective use of fiscal resources, the attached and linked resource, known as *the Compendium*, provides fiscal and program guidance in one central location – facilitating access to information. The funding allocation tables contained in this resource provide comprehensive information about ongoing and new 2023-24 resources.

The May Updates includes the following guidance and allocation information:

- Local and Systemwide Technology Data Security Funding
- Zero textbook Cost Degree Grant Program

COMING SOON: [SWP Local Share Vision-Aligned Reporting \(VAR\) Manual](#)

#### ❖ **Strong Workforce Program Updates (From WEDD MAY 2024 PROGRAM UPDATES)**



- **SWP 2.0 (2021-22) Allocation – ROUND 6**

- Expired **December 31, 2023**.
- All funds are required to be fully expended by 12/31/2023.
- Reporting for expenditure period July – December 2023 is due on **February 15, 2024**.
- **PER GUIDANCE FROM CO PROJECT MONITOR, KATIE GILKS:**

- **For Round 6 SWP local**, a budget modification is not required for projects that have overspent or have unspent allocations as long as the total expenditure balance does not exceed the total award. it is not necessary to submit budget modifications for these projects and the institution can proceed with the final report.

Title	Budget Amount	Expenditure	Balance
R6 Nursing	\$351,104	\$613,608	-\$262,504
R6 Business Administration	\$327,444	\$364,237	-\$36,793
R6 Consulting Industry Exper...	\$271,956	\$57,375	\$214,581
R6 Fire Academy	\$188,349	\$71,136	\$117,213
R6 Technical Theatre	\$161,336	\$182,089	-\$20,753
R6 Construction Craft Techn...	\$159,910	\$232,176	-\$72,266
R6 Culinary Arts	\$142,338	\$157,601	-\$15,263
R6 Advanced Manufacturing	\$87,508	\$83,383	\$4,125
R6 COC Representatives ATC	\$72,774	\$62,520	\$10,254
R6 COC Representatives Other	\$72,774	\$0	\$72,774
R6 Web Developer	\$42,700	\$62,052	-\$19,352
R6 Professional Development	\$23,390	\$13,457	\$9,933
R6 Sustainable Architecture ...	\$18,574	\$19,316	-\$742
R6 Network Technologies	\$14,221	\$15,001	-\$780
R6 CTE Faculty Supplementa...	\$1,267	\$1,694	-\$427
	\$1,935,645	\$1,935,645	\$0

- **For Regional projects:** a budget modification is needed to align the budget amount with the expenditure – there should not be a negative balance in the final expenditure for each of the Round 6 **Regional** projects.



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Title ↑	Budget Amount	Expenditure	Balance
R6 Advanced Technology Center	\$403,562	\$416,156	-\$12,594
R6 CTE Marketing	\$50,000	\$50,000	\$0
R6 Employer Engagement CRM	\$50,000	\$18,208	\$31,792
R6 Industrial Maintenance Technician	\$141,120	\$141,120	\$0
R6 Intersect Labs	\$100,000	\$96,493	\$3,507
R6 Job Developer	\$112,500	\$97,608	\$14,892
R6 Regional Fire Academy	\$238,275	\$224,487	\$13,788
Rnd 6 Career Connect Powered by Jobspeaker with LinkedIn Learning Integration	\$0	\$0	\$0
Rnd 6 Career Connect Project Management	\$0	\$0	\$0
	<b>\$1,095,457</b>	<b>\$1,044,072</b>	<b>\$51,385</b>

- **SWP 2.0 (2023-2024) Allocation - ROUND 7**

- All 2023-2024 SWP plans should be entered in NOVA and funds fully allocated.
- Allocation snapshot available through a [SWP Report Request](#) or SCCRC District Dashboard

- **Rounds 1-4 SWP 1.0 (Allocation years 2016-17, 2017-18, 2018-19 and 2019- 20) (Expired Funds)**

- Create SWP 1.0 Plan in NOVA to expend funds.
- Allocation snapshot available through a [SWP Report Request](#) or District Dashboard.

- **Round 5 SWP 2.0 (2020-21) (Expired Funds)**

- Create SWP 2.0 Plan to expend expired funds. 2020-2021 allocation year will be added in NOVA. No ETA at this time.
- Allocation snapshot available through a [SWP Report Request](#) or District Dashboard.
- Naming convention for expired funds: Consider using :UNSPENT or EXPIRED FUNDS in the project title.

- **SWP Reporting Reminders**

- 2022-23 Allocation—Round 7
  - Q2 Due 2/15/2024



- Q4/Final Due 11/15/2024
- 2023-2024 Allocation—Round 8
  - Q2 Due 2/15/2024
  - Q4 Due 8/15/2024
- All SWP reporting deadlines can be found on the program’s web page under the ‘Planning and Reporting Dates’ section:  
<https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/Workforce-and-Economic-Development/Strong-Workforce-Program>.
- **SWP Expenditure Timeframes**
  - The 2023-2024 allocation has a 24-month expenditure timeframe. **PLEASE NOTE: Project plans spanning more than 2 fiscal years will be rejected.**
- **SWP Staff Turnover**
  - If a college or district experiences SWP staff turnover, be sure to inform the Regional Monitor. The Regional Monitor can assist in making the SWP responsible person updates in NOVA.