

## **AUGUST 2024 - Fiscal Agent Director Update - Luann Swanberg, Regional Fiscal Agent Director**

- [2024-25 California Community Colleges Compendium of Allocations and Resources \(PDF\)](#) Update in Sept.
- Statewide Budget Workshop Part 2, Aug 19, 24, 11-12 pm (Overview of Categorical Funding) [REGISTER](#)
- [Community College Strong Workforce Program \(SWP\)](#)
  - Updated [FAQ page](#) CCCCCO SWP Website
  - **REMINDER:** Importance of planning, spending and keeping current with reporting in NOVA. All Round 5 fiscal reports need to be completed and closed out by December 2024.
  - [CCCCCO 24/25 Round 9 SWP Base Allocation Memo - July 16, 2024](#)
    - Roughly 22% reduction to BASE with INCENTIVE allocations expected in August.
    - 2024-25 Program Planning and Reporting: SWP spending plans for fiscal year 2024-25 must be submitted and certified in NOVA by no later than **5:00 PM on October 31, 2024**. Please ensure that your local and regional plan approval processes are completed by the above deadline. Districts and regions will have **24 months to expend 2024-25** allocation funding.
  - [CCCCCO 24/25 Round 9 SWP Incentive Memo – August 22,2024](#)
  - Draft Regional SWP Round 9 Spending Plan to include Regional Base and Incentive funding to Steering Committee next week. Final Spending Plan to be approved by the Region’s CEOs.
- [K12 Strong Workforce Program \(K12SWP\)](#)
  - **FISCAL REPORTS DUE AUGUST 31, 2024 (MUST SUBMIT REPORT EVEN IF NO EXPENDITURES)**
  - Closing out Round 4 – ended June 30, 2024 ([Timeline](#) and [Closeout Memo](#))
  - Round 5 ends June 30, 2025
  - Round 6 started January 2024 and ends June 30, 2026 (Please note that the Q2 ending in December 2024 reports will be automatically submitted and approved by the Chancellor’s Office with \$0 expenditures since the grant started January 1, 2024.
  - Round 7 – [RFA](#) just released
  - Continuing with quarterly grantee meetings
- [Regional Coordination and Collaboration \(RCC\) Grant](#)
  - RCC – EWD Employer Engagement Funding (Year 4, 24/25) Invoice templates will be provided for that 70% Advance Payment once funding received from the Chancellor’s Office.
  - **REMINDER:** First In First Out (FIFO) – expend earliest allocations first.
  - **REMINDER:** RCC – EWD grant performance and expenditure period ends June 30, 2026 for all allocated funding.

**Please reach out if you need assistance with reporting, invoicing, strategizing on use of funds, etc.**

**COMMUNITY COLLEGE STRONG WORKFORCE PROGRAM**

| <b>FY</b> | <b>Round</b> | <b>Performance Period</b>    | <b>Expenditure Period</b> |
|-----------|--------------|------------------------------|---------------------------|
| 20-21     | 5            | July 1, 2020 - June 30, 2022 | 24 Months                 |
| 21-22     | 6            | July 1, 2021 - Dec 31, 2023  | 30 Months                 |
| 22-23     | 7            | July 1, 2022 - June 30, 2024 | 24 Months                 |
| 23-24     | 8            | July 1, 2023 - June 30, 2025 | 24 Months                 |
| 24-25     | 9            | July 1, 2024 - June 30, 2026 | 24 Months                 |

**REGIONAL COLLABORATION AND COORDINATION (RCC) – ECONOMIC AND WORKFORCE DEVELOPMENT (EWD) – EMPLOYER ENGAGEMENT**

| <b>FY</b> | <b>Name</b> | <b>YEAR</b> | <b>PERFORMANCE PERIOD</b>              |
|-----------|-------------|-------------|--|
| 21-22     | RCC EWD     | 1           | Jan 1, 2022 - June 30, 2022 (6 months) |
| 22-23     | RCC EWD     | 2           | July 1, 2022 - June 30, 2026           |
| 23-24     | RCC EWD     | 3           | July 1, 2023 - June 30, 2026           |
| 24-25     | RCC EWD     | 4           | July 1, 2024 - June 30, 2026           |
| 25-26     | RCC EWD     | 5           | July 1, 2025 - June 30, 2026           |