

## Chancellor's Office update – September 2024

The California Community Colleges Chancellor's Office and WestEd are happy to announce the debut of DataVista, a new platform for student success and achievement information.

DataVista is a significant evolution in the way the California Community Colleges Chancellor's Office manages, stores, analyzes, and presents data to practitioners and to the public. The platform is designed to inspire a greater understanding of student and adult learner achievements and outcomes, providing information to support evidence-based decision-making.

DataVista will be publicly available on October 29 and we invite you to register for our DataVista Debut [Webinar](#) on October 31 at 1:30pm.

### Program Updates

- **CAI**
  - No new updates
  
- **Adult Education**
  - **CAEP Important Dates & Deadlines for September 2024:**
    - **Sep 1:** 22/23 and 23/24 Member Expense Report due in NOVA (Q4)
    - **Sep 1:** 24/25 Certification of Allocation Amendment due in NOVA
    - **Sep 30:** 22/23 and 23/24 Member Expense Report certified by Consortia in NOVA (Q4) \*
    - **Sep 30:** 24/25 Member Program Year Budget and Work Plan due in NOVA
  
  - **AB 1491 Carryover Compliance** - Year one (FY 23-24) tracking will officially close by September 30<sup>th</sup> COB, or if the consortium certifies prior to this date. CAEP Members, including colleges, should be monitoring their carryover balances. FY 23-24 Q4 timely submission is critical as NOVA will capture carryover balances to determine if excessive carryover is detected. For additional information, refer to the [policy guidance](#) issued February 28, 2023.
    - Carryover Compliance Webinar Overview – October 9, 2024, 11:00-12:00. Registration [Link](#).
  
  - **ELL Healthcare Pathways**
    - Round 1: Q4- Second Biannual Reporting is due 9/30/2024
    - See reporting deadlines via this [link](#).
    - Round 2 Intent to Award Memo will be released soon.
  
- **Nursing**
  - Final allocation for the Nursing Enrollment Growth and Retention Grant for FY2024-25 is expected to be announced by end of September. At that time, colleges will be asked to submit the final step of their application, which is to complete a workplan and updated budget, if applicable. The Intent to Award Memo is expected to go out Oct. 1.
  - Staff are currently working on the RFP for the Rebuilding Nursing Infrastructure Grant Program for FY2024-25. Details will be released soon.

- [Allied Health Program Report for SB1348 for Spring/Summer 2024](#) will be due on September 30<sup>th</sup>.
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- **Strong Workforce Program**

**2024-25 Program Planning and Reporting**

SWP plans for fiscal year 2024-25 must be submitted and certified in [NOVA](#) by no later than **5:00 PM** on **October 31, 2024**. Please ensure that your local plans’ approval process is completed by the above deadline. Colleges will have 24 months to expend 2024-25 allocation dollars and are expected to report their expenditures for the 2024-25 allocation on the following dates:

Reporting Deadline	Reporting Type	Activity Period
February 15, 2025	Q2 Fiscal and Programmatic	July 1, 2024 – December 31, 2024
August 15, 2025	Q4 Fiscal and Programmatic	January 1, 2025 – June 30, 2025
February 15, 2026	Q2 Fiscal and Programmatic	July 1, 2025 – December 31, 2025
August 15, 2026	Q4/Final Fiscal and Programmatic	January 1, 2026 – June 30, 2026

- [2023-2024 Base/17% Incentive Allocation Memo Released](#)
- **2024-25 Funding Allocations per Budget Act of 2024 (SB 108)**
  - The Budget Act of 2024 ([Senate Bill 108](#)) outlines the funding to be made available for the Strong Workforce in fiscal year 2024-25 as follows:
  - \$290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with [Section 88820](#)) of Division 7 of Title 3 of the Education Code.
  - Of this amount, \$5,000,000 shall be available on a one-time basis to support statewide education pathways for low-income workers demonstration project, and \$60,000,000 shall be available to support the Rebuilding Nursing Infrastructure Grant Program pursuant to Sections 88770, 88771, 88772, and 88773 of the Education Code.
  - It is the intent of the Legislature to appropriate \$60,000,000 each fiscal year between 2025–26 through 2028–29, inclusive, to support the Rebuilding Nursing Infrastructure Grant Program. As a result of the enacted State budget, the fiscal year 2024-25 SWP funding breakdown has been modified in alignment with the legislation.
- **2024-25 SWP Funding Allocation Breakdown**
  - \$290,400,000 Total FY 24-25 Allocation

- \$5,000,000 Redirected to statewide education pathways for low-income workers demonstration project
- \$60,000,000 Redirected to Rebuilding Nursing Infrastructure Grant Program
- \$225,400,000 FY 24-25 SWP Allocation Remaining
- \$11,270,000 FY 24-25 Chancellor’s Office Administrative Set-Aside (5%)
- \$214,130,000 FY 24-25 SWP Allocation Remaining for Local & Regional Share
- 2022-2023 SWP Legislative Report
  - The [Strong Workforce Program Legislative Report](#) for 2022-23 is now available and posted on the Chancellor’s Office Reports page in the ‘2023 Reports’ accordion.
- **SWP Fiscal Reporting Reminders**
  - 2022-23 Allocation
    - Reporting Period 1/1/2024 - 6/30/2024
    - Q4/Final Due 11/15/2024
  - 2023-2024 Allocation
    - Reporting Period 1/1/2024 - 6/30/2024
    - Q4 Due 8/15/2024
  - All SWP reporting deadlines can be found on the program’s webpage under the ‘Planning and Reporting Dates’ section: <https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/Workforce-and-Economic-Development/Strong-Workforce-Program>.
- SWP Expenditure Timeframes
  - The 2024-2025 allocation has a 24-month expenditure timeframe.
  - 2022-2023/2023-2024 allocations had a 24-month expenditure timeframe. Project plans in NOVA spanning more than 2 fiscal years will be decertified for adjustment.
- Local SWP Staff Changes
  - If a college or district experiences SWP staffing changes, be sure to inform the Chancellor’s Office Regional Monitor. The Regional Monitor can assist in making the SWP responsible person updates in NOVA.
- **K12 SWP**
  - Round 7 K12 SWP RFA has been released. Applications due October 11, 2024. The table below is the allocation to each of the regions for Round 7 grant recipients.

**K12 SWP Regional Distribution Total = \$150 Million**

<b>Statewide Funding Allocation to Regions Regional Consortium</b>	<b>K12 SWP Allocation</b>
Bay Area	\$29,415,025
Central Valley/Mother Lode	\$21,549,421
Inland Empire/Desert	\$19,002,516
Los Angeles	\$24,852,829
Orange County	\$11,497,537
North/Far North	\$19,965,840
San Diego/Imperial	\$13,961,751
South Central Coast	\$9,755,081
<b>TOTAL</b>	<b>\$150,000,000</b>

○ **Calendar of Key Dates for K12 SWP program**

<b>Date</b>	<b>Event</b>
August 19, 2024	K12 SWP Application Released/NOVA platform opens
October 11, 2024	K12 SWP Applications due in NOVA system
November 22, 2024	K12 Selection Committees review period concludes
November 22, 2024	K12 SWP preliminary awards announced by Regional Consortium
January 2025	Regional Consortia initiate subcontract process
January 1, 2025	K12 SWP project term begins
June 30, 2027	K12 SWP project term ends

● **Economic and Workforce Development (EWD)**

- **Program Update:** The governor has signed [AB3087](#) extending the current EWD program through January 1, 2030. Employer Engagement (EE) contracts can now be fully executed. Funding for EE has been distributed to the Regional Consortia for EE projects
- **Centers of Excellence:** The Chancellor’s Office has requested that COE grantees submit a Workplan/budget to program staff by September 30, 2024. CO staff is

currently working with the NOVA team to modify the NOVA system with the appropriate objectives and progress questions for COE grantees. COE will now be reporting a progress and expenditure report annually Staff will provide guidance once the NOVA system is fully functional for the COE grantees.

<b>Statute</b>	<b>Funding Year (Enactment Year)</b>	<b>Agreement Amount</b>	<b>Year-To-Date Expenditure and Progress Reports (NOVA) Due Date</b>	<b>Funding dispersed</b>
2023	2023-24	\$800,000	N/A	Advanced payment June/July 2024
2024	2024-25	\$800,000	January 31, 2025	February 2025
2025	2025-26	\$800,000	January 31, 2026	February 2026
2026	2026-27	\$800,000	January 31, 2027	February 2027
2027	2027-28	\$800,000	Final Report due March 31, 2028	Final payment issued pending submission of final report Spring 2028

- **Perkins V**

- CLNA Memo posted on the Chancellor’s Office website
- 8/31/2024 deadline to submit Q4 fiscal report. Grantees not aware of requirement of narrative. No extensions considered. Fill narrative with NA if necessary.
- Perkins Q1 report is due October 15<sup>th</sup>- any district that has not closed the previous fiscal year reporting will not be permitted to certify Q1. Please reach out to your monitor if you have any questions.