# NOVEMBER 2024 FISCAL AGENT DIRECTOR REPORT

# REGIONAL COLLABORATION AND COORDINATION (RCC) - ECONOMIC AND WORKFORCE DEVELOPMENT (EWD) - EMPLOYER ENGAGEMENT FUNDING

- RCC EWD Employer Engagement Funding (Year 4, 2024/25) Invoice templates for the 70% Advance will be provided next week (SBCCD Board Nov 14, 2024).
- Advance Payment will be made if the first 18 month allocation has been fully expended and progress made in expending the Year 3, 2023/24 allocation
- REMINDER: First In First Out (FIFO) expend earliest allocations first with each allocation year reported on separately.
- REMINDER: RCC EWD grant performance and expenditure period ends June 30, 2026 for all allocated funding.
- Please reach out if you need assistance with reporting, invoicing, strategizing on use of funds, etc.

## **NOVA REMINDERS AND UPDATES:**

## SCCRC REGIONAL SWP ROUND 9 PLANS: APPROVED PLANS DUE NOV 30, 2024.

- The Round 9 Regional and Local Dashboards have been updated. Amanda will be sending out links to each District. Excellent way to all plan budgets, expenditures, and balance remaining at a glance.
- The final <u>Regional 2024/25 Round 9 Spending Plan</u> and Sub-Award Notifications went to Nov 14, 24 SBCCD Board. Then will be going out for signature next week along with invoicing instructions.

**NOVA SANDBOX** (Used to test functionality outside the live production version of NOVA.)

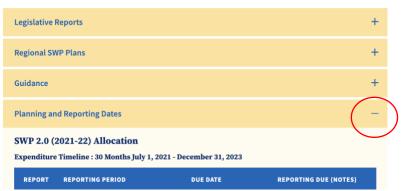
**NOVA NEW FEATURE: "**Live Commenting" in NOVA rather than emailing. Release Nov 15, 2024.

**UPDATING CERTIFYING AUTHORITIES:** Keep your contacts and Certifying Authorities current. Submit a NOVA Help Ticket to change Certifying Authorities to keep plan approvals on track.

### **REPORTING TIMELINES**

Strong Workforce Program Scroll down to:

# **Resource Center**



#### SWP 2.0 (2022-23) Allocation

#### Expenditure Timeline : 24 Months July 1, 2022 - June 30, 2024

REPORT	REPORTING PERIOD	DUE DATE	REPORTING DUE (NOTES)
1	July 2022 to December 2022	February 15,2023	Quarter 2
2	January 2023 to June 2023	November 15,2023	Quarter 4
3	July 2023 to December 2023	February 15,2024	Quarter 2
4	January 2024 to June 2024	November 15,2024	Quarter 4/Final Report

#### SWP 2.0 (2023-24) Allocation

#### Expenditure Timeline : 24 Months July 1, 2023 - June 30, 2025

REPORT	REPORTING PERIOD	DUE DATE	REPORTING DUE (NOTES)
1	July 2023 to December 2023	February 15,2024	Quarter 2
2	January 2024 to June 2024	August 15,2024	Quarter 4
3	July 2024 to December 2024	February 15,2025	Quarter 2
4	January 2025 to June 2025	August 15,2025	Quarter 4/Final Report

#### SWP 2.0 (2024-25) Allocation

Expenditure Timeline: 24 months July 1, 2024 - June 30, 2026

REPORT	REPORTING PERIOD	DUE DATE	REPORTING DUE (NOTES)
1	July 2024 to December 2024	February 15, 2025	Quarter 2
2	January 2025 to June 2025	August 15, 2025	Quarter 4
3	July 2025 to December 2025	February 15, 2026	Quarter 2
4	January 2026 to June 2026	August 15, 2026	Quarter 4/Final Report

## SWP 2.0 Reporting Accountability Measures Effective October 16, 2024 (NOVA NOTICE)

## Dear Colleagues,

The Chancellor's Office Strong Workforce Program (SWP) team has revised the Quarter 4 and Final report questions to obtain improved fiscal and programmatic accountability information about the regional and local investments of SWP funding. The revised questions are also designed to capture information demonstrating successes in how we are achieving the objective of SWP to provide more and better career technical education (CTE). The revised questions will be included in the Quarter 4 and Final Fiscal report for regional and local share, by allocation year as outlined in the table below. The revised questions <u>will only</u> apply to fiscal reports that have not been started in the NOVA system. If the Q4 or Final fiscal report has already been started, it will still have the previous version questions showing to answer. Lastly, as consistent with other programs administered by the Workforce and Economic Development Division (WEDD), the Chancellor's Office SWP lead staff will be reviewing and approving Final Fiscal report submissions for regional and local share funding going forward. Chancellor's Office SWP lead staff will send notifications in NOVA if additional information is needed from a region, district, or college submitting a Final Fiscal report for the allocation years in the table below.

These process improvement changes are intended to demonstrate for decision makers how SWP funding investments achieve program objectives outlined in <u>Education Code</u> and are not intended to replace reporting efforts through Vision-Aligned Reporting (VAR).

Thank you for your understanding, fiscal stewardship, and support of continuous process improvement. Please contact Dean Ochoa with comments and questions: <a href="https://www.locationscore.org">lochoa@cccco.edu</a>.

Allocation Year	Final Report Due Date
2022-23	November 15, 2024
2023-24	August 15, 2025
2024-25	August 15, 2026

## Strong Workforce Program 2.0 Allocation Years and Final Reporting Due Dates