Chancellor's Office Program Monitor Update

January 2025

Program Updates

- **Allied Health** – Program Lead, Jennifer Xiong-Moua 916.327.8721 | jxiongmoua@cccco.edu

    o **Fall/Winter report due in NOVA on Jan. 31, 2025**

    Reports are now open. A reminder will be sent via NOVA on Jan. 15

- **Nursing** – Program Lead, Jennifer Xiong-Moua 916.327.8721 | jxiongmoua@cccco.edu

    o **Enrollment Growth & Retention**

    o Additional funding memo sent out on Dec. 20, 2024

    o Additional funding in the amount of $920,894 became available and was awarded to colleges

    o Funds were sent out during P1 allocation (Jan)

    o Multiple items are due on Jan. 31, 2025

    o FY23-24 Q6

    o FY24-25 Plan with Updated budget

    o FY24-25 Q2 – must have an approved plan on file in order to submit

    Colleges are responsible for completing both reports, even if they zeroed out in FY23-24 Q4. They would still be responsible for reporting the data and providing an update on the workplan outcomes.

    o **RNI** -

    o Addendum memo sent on Jan. 13, 2025, to extend the RFA due date to Feb. 28, 2025, by 11:59PM.

- **Apprenticeship** - Program Lead -Sabrina Aguilar - 916.323.1268 | saguilar@cccco.edu

- Related and Supplemental Instruction (RSI)

- P1 (covering 7/1-12/31) reports due January 15th in NOVA

- Apprenticeship Pathways Demonstration Project (APDP)

- 3 Regional Training Sessions Open to All Colleges

Purpose: These meetings are intended to support California Community Colleges as they rise to meet Governor Newsom's ambitious goal of reaching 500,000 active apprentices in California by 2029. These regional meetings will provide an overview on the fundamentals of apprenticeship for college teams looking to build apprenticeship programs. Subject-matter experts will share information on apprenticeship program development, curriculum development, Credit for Prior Learning (CPL), the role of intermediaries, and employer engagement, offering participants the opportunity to gain critical knowledge to build apprenticeship programs on their campuses.

Logistics: All meetings will be 9:00 AM - 2:00 PM, with light breakfast and lunch provided. Attendance is free, but registration is required. Complimentary parking will also be provided.

Date: Friday, January 24, 2025

Location: American River College, 4700 College Oak Dr, Sacramento, CA 95841

Register HERE by January 16, 2025.

Date: Friday, February 21, 2025

Location: Rio Hondo College, 3600 Workman Mill Rd, Whittier, CA 90601

Register HERE by February 12, 2025.

Date: Friday, March 21, 2025

Location: Palomar College, 1140 W Mission Rd, San Marcos, CA 92069

Register HERE by March 12, 2025.

- **Adult Education** - Program Lead, Mayra Diaz 916.327.5357 | mdiaz@cccco.edu

- o   Reminder! Carryover Compliance continues to be monitored. The Chancellor's Office is in the middle of tracking year two of excessive carryover. CAEP Consortia and funded members should continue to monitor expenditures and spend down of carryover balances as year two of consistent excessive member level carryover will come with additional consequences. For more information, refer to the policy guidance.

- o   **CAEP Events**

  - o   Pre-Apprenticeship Webinar series hosted by West Ed in February

    - o   February 4th @ 11:00 am

    - o   February 6th @ 11:00 am

    - o   February 11th @ 11:00 am

  - o   Registration for In-person Regional Trainings on CAEP Three-Year Planning are now available.

  - o   Access **list of events** and registration

- o   **ELL Healthcare Pathways**

  - o   Round 1, year 2: Q2- Biannual Reporting is due 3/31/2025

  - o   Round 2, year 1: Q2 - Biannual Reporting is due 3/31/2025

  - o   To access reporting deadlines, click this link.

  - o   Program staff is working on the grant agreements and will be reaching out to fiscal agent contacts once agreements are ready to be routed for signatures.

- **Strong Workforce Program** -Program Lead Javier Cazares 916.327.5907 | jcazares@cccco.edu

  - o   SWP 2024-2025 Allocation

  - o   Project plans to budget the full allocation were due in NOVA by October 31, 2024

  - o   Monitor Approval was due by November 30, 2024.

  - o   Any unallocated funds for FY24-25 must be budgeted in NOVA immediately.

- **SWP Fiscal Reporting Reminders**
- 2022-23 Allocation
  - Reporting Period 1/1/2024 - 6/30/2024
  - <u>Q4/Final Due 11/15/2024</u>
  - 2023-24 Allocation
  - Reporting Period 7/1/2024 - 12/31/2024
  - <u>Q2 Due 2/15/2025</u>
  - 2024-25 Allocation
  - Reporting Period 7/1/2024 - 12/31/2024
- <u>Q2 Due 2/15/2025</u>

2022-2023 (Round 7) Allocation Extensions

- Regions/Districts/Colleges may submit extension requests to the Regional Monitor via email.
- Extension requests must include:
  - Explanation of remaining funds
  - Description of the proposed reallocation of funds
  - Expenditure timeframe outlining the length of the request
  - Extensions may be granted through 6/30/2025
  - A new project plan must be submitted in NOVA as soon as possible with the expired allocation year selected in the **Select the funding year for this plan** section
  - Extension approved project plan titles need to be updated to include "3rd Year Extension Granted.
  - Fiscal reporting remains due for Q2 and Q4 as scheduled (Q2 – 2/15/2025 and Q4/Final - 8/15/2025).
  - Unallocated and Unspent balances are reported to the Department of Finance on a regular basis.

- **K12 SWP:** Program Lead - Katie Gilks   916.445.1606 | kgilks@cccco.edu

The K12 SWP program has completed the application process for round seven applications, and award notices were sent out by each region to the successful applicants (LEAs). The performance period for Round 7 K12 awards is January 1, 2025 through June 30, 2027.

The NOVA application re-opened January 13, 2025 for those regions who have elected to have an additional competitive round (Round 7B) to administer any remaining funds in their region) Round 7B closes on February 28th, 2025. Applications will be scored by the K-12 Selection Committee and deliberations will conclude by March 31, 2025, with Round 7B award announcements made by April 11, 2025.

The table Below is the distribution of Regional Funding available for Round 7 K12 SWP awards:

REGION	2024-25 Regional Allocation
Bay Area (Cabrillo)	$29,415,025
Central/Mother Lode (Kern)	$21,549,421
Inland Empire/Desert (Riverside)	$19,002,516
Los Angeles (Pasadena Area)	$24,852,829
North/Far North (Butte)	$19,965,840
Orange County (Rancho Santiago)	$11,497,537
San Diego/Imperial (Grossmont-Cuyamaca)	$13,961,751
South Central Coast (Santa Barbara)	$9,755,081
TOTAL	**$150,000,000**

- The **K12 SWP Round 7** formal intent to award memo will be distributed to the field within the next two weeks.

- **Round 4 LEA closeout memo**: A memo will be distributed to the regions to provide guidance to the Fiscal Agents charged with managing and administering the K12 Strong Workforce Program funding for the region related to Round Four awards. Staff anticipate the memo to be released within the next two weeks.

- **EWD:** Program Lead - Katie Gilks 916.445.1606 | kgilks@cccco.edu

Staff are currently working on the Economic and Workforce development legislative report to meet the March 1, 2025 deadline. Once the report has been finalized and submitted to the Governor's' office, the Chancellor's Office will distribute to the field and post to the CO website.

- **Perkins V -** Program Lead - JeanClaude Mbomeda 916.322.6883 | jmbomeda@cccco.edu

  1C:

  Program Specific Technical Question from the field: *In reviewing your May 1st email that synthesized the guidance from the Dept. of Education's OCTAE program memo, our district interprets this guidance to mean that we can fund internships for programs identified in our CLNA aligned with CTE programs. Can you confirm this interpretation?*

  Response from Perkins program Team: *Perkins Eligible Recipients (Districts and Colleges) have authority under Section 135(b) of Perkins to use funds to support internships that are aligned with the CLNA strategies to reduce performance gaps. The only caveat is that the proposed costs should be outlined in the budget the college/district submits to the Chancellor's Office for approval.*

  o **Please note:** Quarter 2 fiscal reporting due 01/15/25, however, due to the state of emergency declaration, extensions may be granted on a case-by-case basis.