

JANUARY 2025 FISCAL AGENT DIRECTOR REPORT

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REGIONAL COLLABORATION AND COORDINATION (RCC) - ECONOMIC AND WORKFORCE DEVELOPMENT (EWD) - EMPLOYER ENGAGEMENT FUNDING

- 24/25 Year 4 Allocation Advance Payment will be made if the first 18-month allocation has been fully expended and progress made in expending the Year 3, 2023/24 allocation
- **REMINDER:** First In First Out (FIFO) – expend earliest allocations first with each allocation year reported on separately.
- **REMINDER:** RCC – EWD grant performance and expenditure period ends June 30, 2026 for all allocated funding.

STRONG WORKFORCE PROGRAM

- Please be sure that all reporting is up to date before submitting invoices for final payments.
- **Reminder: SWP 2.0 Reporting Accountability Measures Effective October 16, 2024 (NOVA NOTICE)** The Chancellor's Office Strong Workforce Program (SWP) team has revised the Quarter 4 and Final report questions to obtain improved fiscal and programmatic accountability information about the regional and local investments of SWP funding. The revised questions are also designed to capture information demonstrating successes in how we are achieving the objective of SWP to provide more and better career technical education (CTE).
- **ANY UNALLOCATED FUNDS FOR ROUND 9 FY24-25 MUST BE BUDGETED IN NOVA IMMEDIATELY** (Local and Regional). They were due Nov 30, 2024
- **SWP Fiscal Reporting Reminders**
 - **2022-23 Allocation (Round 7)**
 - Q4/Final Due 11/15/2024
 - **2023-24 Allocation (Round 8) and 2024-25 Allocation (Round 9)**
 - Q2 Due 2/15/2025 (NOTE: Must submit report even if no expenditures)
 - **2022-2023 (Round 7) Allocation Extensions**
 - Regions/Districts/Colleges may submit extension requests to the Regional Monitor Katie Gilks via email with a CC to Holly and Luann.
 - Extension requests must include:
 - Explanation of remaining funds
 - Description of the proposed reallocation of funds
 - Expenditure timeframe outlining the length of the request
 - Extensions may be granted through 6/30/2025
 - A new project plan must be submitted in NOVA as soon as possible with the expired allocation year selected in the **Select the funding year for this plan** section

- Extension approved project plan titles need to be updated to include “3rd Year Extension Granted.
 - Fiscal reporting remains due for Q2 and Q4 as scheduled (Q2 – 2/15/2025 and Q4/Final - 8/15/2025).
 - Unallocated and Unspent balances are reported to the Department of Finance on a regular basis.
- **Strong Workforce Program** -Program Lead Javier Cazares 916.327.5907 | jcazares@cccco.edu.