



Consultation Council Meeting



July 17, 2025

Chancellor's Report to Consultation Council

Sonya Christian

July 17, 2025



Welcome to New Members

Supreme Court - July 14, 2025

The Court's 6-3 ruling does the following:

- Lifts an injunction, granted by a federal judge in May, against the mass firings of roughly 1,400 Department of Education staff.
- Clears a path for reorganization including: Relocating federal student loan administration (likely to Treasury), workforce and adult-education grants (Labor), special education (HHS), and civil-rights enforcement (Justice).

The cuts will severely impact key parts of the Education Department, including:

- Office for Civil Rights staff reductions; regional offices closed.
- Federal Student Aid Office staff reductions.
- Institute of Education Sciences staff reductions; research programs and grants suspended.
- English Language Acquisition Office eliminated.

Final Budget - June 30, 2025

The budget provides -

- Provides a total of \$239.9 million across the 2024 25 and 2025-26 budget years to support 2.35
 percent enrollment growth.
- Defers \$408.4 million from the Student Centered Funding Formula from 2025-26 to 2026-27.
- Provides \$12 million one-time for the Common Cloud Data Platform.
- Provides a \$10 million ongoing increase to the Rising Scholars Network and removes the cap on district participation.
- Provides \$5 million ongoing and \$15 million onetime to expand credit for prior learning policies.
- Provides \$25 million to establish the Career Passport.

- Provides \$60 million one-time for a Student Support Block Grant.
- Provides \$20 million one-time for emergency student financial aid.
- Provides \$15 million one-time to support Dreamer Resource Liaisons.
- Provides \$6.6 million in one-time funding to support e-Transcript California.
- Provides \$5.1 million one-time for financial aid outreach.
- Provides \$5 million one-time to assist with workforce recovery efforts in regions impacted by the Palisades and Eaton fires.

Chancellor's Office

New leadership as we start 2025-26 Vision 2030 – The July 2025 Edition Rural Initiative Website Refresh Professional Development **Campus Visits**

EDUCATE.ELEVATE.

Mark L. Olson 'Best in Show' Award

May 2025





Left to Right: Linda Vazquez, Assistant Vice Chancellor; Paige Marlatt Dorr, Director; Abdimalik Buul, Visiting Executive; Siria Martinez, Vice Chancellor; Rowena Tomaneng, Deputy Chancellor; Gina Browne, Vice Chancellor; Chris Ferguson, Executive Vice Chancellor

Central Valley AI Summit

May 21, 2025





Left to Right: **Tony Cordova**, Vice Chancellor; **Lena Tran**, President of Columbia College; **Sonya Christian**, Chancellor; **Emily Lawrence**, Modesto Junior College Foundation; **Don Daves-Rougeaux**, Senior Advisor

Vision 2030 Regional Workshop

May 27, 2025







Black African American Advisory Panel

June 5, 2025





LA Trade Technical-College (LATTC) Graduation

June 10, 2025



Left to Right: Alberto Roman, Chancellor of LACCD; Laphonza Butler, Former Senator; Alfred McQuarters, President of LATTC; Sonya Christian, Chancellor; Sara Hernandez, Trustee



California Rehabilitation Center Graduation

June 17, 2025



Veterans Symposium, San Diego

June 23, 2025



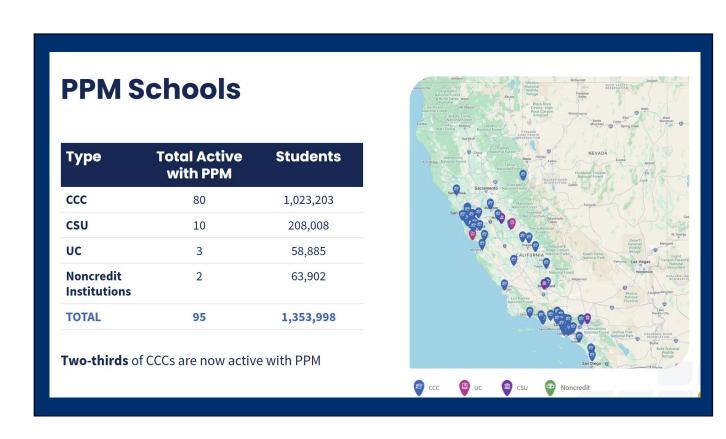


Left to Right: **Heather McClenahen**, Veterans Specialist; **Sonya Christian**, Chancellor; **Gina Browne**, Vice Chancellor; **Mia Keeley**, Dean

Program Pathways Mapper (PPM)

PPM: An intuitive, web-based platform designed to bring clarity, confidence, and connection to the student experience

Students can engage with customized, clearly defined pathways via an intuitive interface with dropdown menus that make even the most complicated program feel navigable.





July & August 2025

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July 22<sup>nd</sup> – <u>Board of Governors</u> Meeting
August 12<sup>th</sup> – Glendale Visit
August 27<sup>th</sup> – Noncredit Convening at Woodland College
September 9th & 10th – Futures Summit at the Santa Clara Convention Center
September 16<sup>th</sup> – Board of Governors Meeting
September 29<sup>th</sup> & 30<sup>th</sup> – Climate Conference in Anaheim
September 30<sup>th</sup>, October 1<sup>st</sup>, & October 2<sup>nd</sup> – Rural College Tour in the North-
Far-North
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VISION 2030

A Roadmap for California Community Colleges

The July 2025 Edition Presented to Consultation Council



Development

January 2025

- Consultation Council: Chancellor's Report – call for consultation council to submit items to Deputy Chancellor
- Executive Team Working Session

February 2025

- Executive Team Working Session
- Board of Governors Retreat/Expert Guest Panelists

March 2025

- Executive Team Working Session
- Board of Governors Meeting/Expert Guest Panelist

April 2025

 Consultation Council: Chancellor's Report – call for items for Vision 2030 July 2025 Edition

May 2025

- Executive Team Working Session
- Consultation Council
- First Draft to the Chancellor

June 2025

Consultation Council Impressions

22 July 2025

Board of Governors Action Item



Feedback and Impressions

- Members of the Board of Governors
 - Current and outgoing members
- Constituent representatives on Consultation Council
 - Current and outgoing members
- Chancellor's Office Team
- System partners
- Ongoing this is a living document!



Structure

Letter from Chancellor Christian to Californians

Section I: Introduction

Section II: Taking Care of our Students, our Communities, and our

Planet

Section III: Vision 2030 Goals and Outcomes

Section IV: Leading with Action: Vision 2030 Strategic Directions

Section V: Spheres of Engagement - People, Policy, Systems,

Resources

Section VI: Conclusion: Our Time is Now!



Reimagining Access

- Bringing college to students, not waiting for students to come to us.
- Adding focus on serving rural communities.
- Honoring learning wherever it occurs:
 - Credit for Prior Learning
 - Online Learning
- Engaging fully in the opportunities and risks of generative AI.
- Leading in climate action by building pathways to the green economy.



Driving Progress

- Goals: re-ordered
- Outcomes: reviewed and updated
- Benchmarks: evaluated and fine-tuned
- Strategic Directions: reaffirmed
- Actions: focused and measurable
- Demonstration Projects: included
- Workplans: included





Vision 2030 Dynamic Microsite

22 July 2025 – Official Launch

- **Goal**: Develop a modern digital tool that strengthens alignment, transparency, and system-wide engagement
- The **go-to** destination for Vision 2030
- Collaboratively developed by Chancellor's Office leadership and subject matter experts from the California Community Colleges system
- *Vision 2030 The July 2025 Edition* is brought to life through a dynamic visual experience



Vision 2030 Dynamic Microsite

Features

- Makes Vision 2030 approachable through scroll-based animations, expandable modules, and layered story-telling
- Replaces static documents with an interactive, continually updated platform that supports exploration and engagement
- Enhances user-experience mobile-responsive, optimized for modern browsers
- Grows and evolves with Vision 2030
- Will link directly to DataVista for up-to-date metrics of Vision 2030
- Exploring AI-powered tools to further enhance user experience







Item 1.4: Current State Budget, 2026-27 Shared Advocacy Request, and Legislative Update

Chris Ferguson, Executive Vice Chancellor, Finance and Strategic Initiatives

Linda Vazquez, Ed.D., Assistant Vice Chancellor, State and Federal Relations

July 17, 2025 | Consultation Council



Context for 2025-26 State Budget

- Framed by stock market volatility, the potential impact of federal tariffs and federal cuts, and significant increases in state costs.
- Deficit of approximately **\$12 billion** for 2025-26.
- Includes **NO** major core reductions to community college programs or services.

Secures a COLA to Support Fundamental Operations & Services

Increase of **\$244.2 million** to support a 2.3% COLA for apportionments and select categoricals.

Provides a total of **\$140 million** across the 2024-25 and 2025-26 budget years to support a combined enrollment growth of 2.35%.

Provides one-time fire-related tax backfills of \$3.8 million in 2024-25 and \$8 million in 2025-26.



Cash Flow, Reserves, and the P98 Split

Proposition 98 Rainy Day Fund

• Additional statutory authority will be adopted in the fall to facilitate a withdrawal.

Apportionment Deferrals

• Defers \$408.4 million from the SCFF for 2025-26 to 2026-27.

TK-12 Resource Treatment

• Funds transitional kindergarten expansion outside of the Proposition 98 "split" beginning in 2025-26 but does not go back to do the same for 2023-24 and 2024-25.



Strengthening California's Economic Growth and Student Earning Potential

- Technology and Data Systems
 - Provides \$12 million one-time for the Common Cloud Data Platform.
 - Provides **\$6.6 million one-time** for e-Transcript California.
- Credit for Prior Learning and Career Passport
 - Provides \$15 million one-time and \$5 million ongoing to scale Credit for Prior Learning.
 - Provides \$25 million one-time to implement the Career Passport.
- Rising Scholars Network
 - Provides **\$10 million ongoing** for all colleges to participate in the Rising Scholars Network.

Funds Wrap-Around Services to Ensure Student Completion

- Provides **\$60 million one-time** to establish the Student Support Block Grant.
- Includes **\$20 million one-time** to support emergency financial assistance grants to students.
- Provides \$15 million one-time to support Dreamer Resource Liaisons.
- Invests **\$5.1 million one-time** for financial aid outreach through community-based organizations.



Preserves Core Commitments and Invests in Los Angeles Wildfire Recovery



\$60 million from the Strong Workforce Program for the second year of the Rebuilding Nursing Infrastructure Grant Program.



Final round of **\$10 million one-time**Proposition 98 funds to support
LGBTQ+ student support centers.



\$5 million one-time to assist with workforce recovery efforts in regions impacted by the Palisades and Eaton fires.

Resources

For more information throughout the budget process, please visit the **Budget News** section of the Chancellor's Office website:

www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News

Joint Analysis Enacted 2025-26 Budget

July 9, 2025











2026-27 System Budget and Legislative Request

• Each year, the Chancellor's Office submits a Budget and Legislative Request to the Board of Governors, containing the major shared advocacy priorities of the system for the upcoming fiscal year.

Proposals may be submitted by District or college CEOs, members of Consultation Council, members of Chancellor's Executive Team.



Consider these for your proposal...



How does your proposal align with *Vision 2030*?

- ? How will this directly improve outcomes for students?
- Which stakeholders have you consulted?
 - \$ What is the fiscal impact?



State Legislation Overview

The Chancellor's Office is currently monitoring 56 Tier 1 bills.

A full Legislative Matrix can be found by visiting the State Relations page on the Chancellor's Office website. Bill Introductions 2nd House Hearings Governor's Final Actions

February June–August October

March–May September

1st House

Hearings

Legislative

Deadline

Sponsored Legislation Update







AB 363 (Bryan)

Streamlines CalWORKS program eligibility.

Status: Held in committee

SB 308 (Seyarto)

Legislative report consolidation.

Status: Two-Year Bill

SB 391 (Laird)

Research fees for timeintensive requests.

Status: Senate Floor



High-Priority Tier 1 Bills



- AB 90 (Jackson): Overnight parking program.
- **AB 537 (Ahrens)**: Promise Program eligibility for students enrolled in 9+ units.
- AB 648 (Zbur): Exemption from local zoning for community college housing projects.
- AB 695 (Fong): Continuity of education for deported students.
- **AB 1098 (Fong)**: Accommodations for pregnancy or pregnancy-related conditions.
- **AB 1400 (Soria)**: Community college BSN pilot program.



Notable Two-Year Bills

AB 48 (Alvarez)	Higher education facilities bond.
AB 65 (Aguiar-Curry)	Paid family leave for K-12 and CCC faculty and staff.
AB 95 (Fong)	Education and workforce coordinating body.
AB 402 (Patel)	Extension of Expanded Entitlement Award to independent universities.
AB 409 (Arambula)	Extension of sunset date of teleconferencing requirements for student body associations.
SB 226 (Cabaldon)	Transfer of community college district territory.



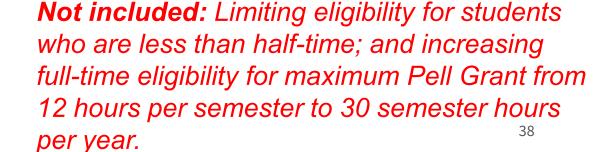
Budget Reconciliation Highlights:

Pell Grant Eligibility

- Increases Pell Grant funding by \$10.5 billion.
- No Pell Grants for "full-ride" scholarship recipients.
- Excludes farm and small-business assets from aid eligibility.

Workforce Pell – Expands Pell Grant access to short-term instruction, effective academic year 2026-2027. Applicable to programs:

- Of at least 150 clock hours, but less than 600 clock hours of instruction.
- Offered by an institution for a minimum of 8 weeks, but less than 15 weeks.
- Available to students enrolled at for-profit institutions.





Budget Reconciliation Highlights



Student Loan Repayment and Accountability

Prohibits loans for undergraduate programs where most graduates earn less than the median high school graduate in their state, as determined by the Secretary of Education

Programs would lose eligibility if they failed this standard in two of three years, but they could appeal the decision

Not included: House-passed "risk sharing," requiring institutions to make payments based on a share of former students' unrepaid student loans



Budget Reconciliation Highlights

Medicaid and SNAP Changes

- Cuts Medicaid funding by \$930 billion over 10 years, leaving 12 million people uninsured by 2034, according to CBO.
- Requires able-bodied adults 19 to 64, including parents of children aged 14 and older, to work 80 hours a month to receive Medicaid.
- Planned Parenthood may not serve patients on Medicaid.
- Supplemental Nutrition Assistance Program (SNAP) recipients must work until age 64 to qualify – up from age 54 under prior law. (Excludes parents of children aged 7 years or younger.



