Link to WEDD October 2025 Update – for details on a variety of CTE and Workforce Funds

<u>California Community Colleges Compendium of Allocations and Resources</u> (October 2025 Update)

The Compendium includes details on ongoing and new funding allocations. The 2025-26 Compendium focuses on local planning to advance student outcomes and reduce equity and achievement gaps.

NEW REGIONAL COLLABORATION AND COORDINATION GRANT

October 15, 2025	5:00 PM	RFA Release Memo (PDF)
October 28, 2025	8:30 AM	RCC RFA Bidder's Conference Webinar
December 15, 2025	5:00 PM	Request for Application (RFA) Regional Collaboration and Coordination Grant (PDF)

REGIONAL COLLABORATION AND COORDINATION (RCC) - ECONOMIC AND WORKFORCE DEVELOPMENT (EWD) - EMPLOYER ENGAGEMENT FUNDING

- 25/26 YEAR 5 EWD ALLOCATIONS:
 - Please note that this is the final allocation for this 5-year RCC Grant. The expenditure period for all years of funding HAS BEEN EXTENDED TO DEC 31, 2026.
 - Invoice templates and instructions for the 70% Advance will be sent out early next week.
- **REMINDER:** First In First Out (FIFO) expend earliest allocations first with each allocation year reported on separately.
- **QUARTERLY REPORTS:** Due on the 10th of the month following the end of each quarter.
- INVOICING PROCESS:

For each Allocation Year:

- 70% Advance Payment (significant progress must be made in spending the previous years' allocation prior to payment of the 70% Advance of the following year's allocation.)
- Up to 20% Progress Payment (20% Progress Invoice with general ledger showing 70% expended and all reporting complete)
- Minimum of 10% Final Invoice with general ledger showing final expenditures and all quarterly fiscal reporting is complete.

REGIONAL STRONG WORKFORCE PROGRAM (SWP)

- For NOVA updates/release notes: https://nova.ccco.edu/releaseNotes
- Strong Workforce Program Fiscal Year 2025-26 Allocation Funding (PDF), July 24, 2025. Plans for 2025-26 must be submitted and certified in NOVA by no later than 5 p.m. on Oct. 31, 2025 with Regional Monitor review and approval by Dec 1, 2025.
 - (REQUEST HAS BEEN approved by the CCCCO to extend the deadline to Nov 15, 2025)
- SCCRC REGIONAL ROUND 10 (25/26) SUB-AWARD NOTIFICATION AND SPENDING PLAN:
 - Approved by the SBCC Board on Oct 9, 2025 and being routed for signature along with Addendum
 #5 to the Regional SWP Master Agreement extending the agreement to the end of June 2026.
 - o Email announcement with invoicing instructions will go out this week.
 - The District Dashboard for Round 10 available next week to assist with budgeting.

REPORTING:

- Go to: <u>CCCCO SWP webpage</u> and go to **PLANNING AND REPORTING +** section for due dates for all current rounds of funding.
- Continue to keep reporting up do date as unallocated and unspent balances are reporting to the Legislative Analyst Office and Department of Finance as requested
- Please address any questions to strongworkforcehelpdesk@cccco.edu
- **CC SWP INVOICES:** Please be sure that all regional funds are budgeted in NOVA and plans are certified before submitting for the 70% advance payments and ensure that all reporting (including the Final Report Narratives) is up to date before submitting invoices for progress and/or final payments.
- NEW NOVA FEATURE: <u>NOVA</u> will now display the allocation amount that is available for your district in the
 details, budget and preview tabs. When your budget exceeds the available amount, text will appear on the
 budget workflow step letting you know your plan will not be able to be submitted with the current budget.

REGIONAL K12 STRONG WORKFORCE PROGRAM (SWP)

- CCCCO K12 SWP Scroll down to REPORTING and click on + sign.
- K12 SWP Round 5 Closeout June 30, 2025
- K12 SWP Round 8 2025/2026:
 - o RFA was released on August 18, 2025.
 - o Review period concludes on November 20, 2025.
 - Preliminary Awards announced by the Regional Consortium on November 21, 2025.
 - o Appeals due to the Regional Consortium by December 12, 2025.
 - o Regional Consortium will release Intent to Award to LEAs by December 19, 2025.
 - o Project Performance Period: January 1, 2026 to June 30, 2028.
 - o Round 8 Grantee Kick-Off meeting will be held in mid-January.

REMINDER - NOVA AND DASHBOARD/SPREADHSEET SUPPORT

- Please submit ALL REQUESTS from Community Colleges and K12 Strong Workforce Program
 (SWP) for NOVA and/or Dashboard support <u>HERE</u>. Holly and Luann will be handling these
 requests.
- If you need additional support with Local SWP, you may reach out to Tessa Miley (Mileyte3@gmail.com), and inquire about contracting with her directly for her expert services.

Luann Swanberg
Regional Fiscal Agent Director
Hosted at Santa Barbara City College
Irswanberg@pipeline.sbcc.edu
805.479.7670 (Call or Text)