

HOW TO COMPLETE THE EXPANDED BUDGET

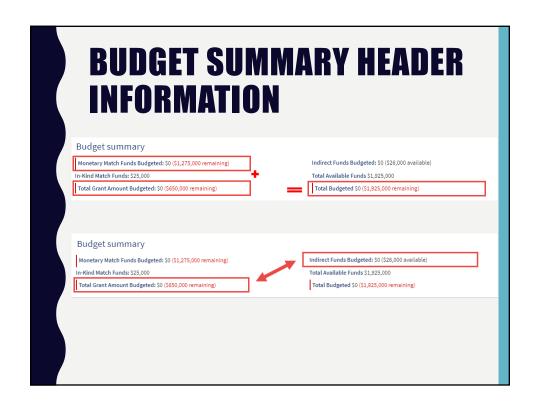
### **SCCRC FISCAL AGENT**

- Adding Project Numbers to Plans in NOVA
  - SCCRC 19-01, 19-02, 19-03, 19.
- Agreement
  - Santa Barbara Community College District (fiscal agent for the SCCRC)
  - Payment (70% up front), remainder after progress report
- Due Dates:
  - Expanded Budget
  - Signed Agreement
  - Reporting (RFA p. 14 and p. 34)
- Grant Term/Performance Period: 7/1/2019 12/31/2021 (RFA p. 10)

# COMPLETING THE EXPANDED BUDGET

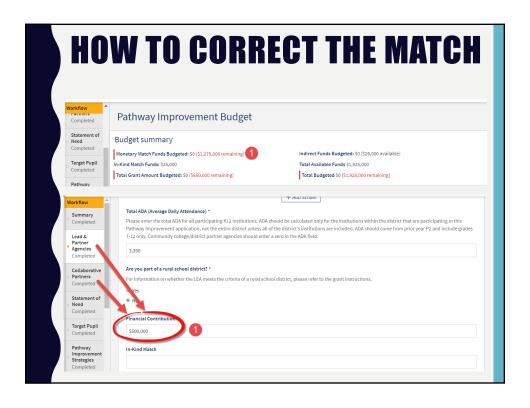
- Adding activities to the plan is allowed, but do not delete existing ones
- · Modifying match is allowed
- Do not adjust ADA or delete partners or other areas of the original application
- · Level of detail needed
- · What fiscal years should you use?

Improvement					
Improvement Strategies Completed	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	
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### **MATCH**

- Match requirements (RFA p. 6-10)
- How to balance/reconcile the "financial match" to the amount shown in red?
  - Does "match" need to align with the budget years and line items?
     NO
  - Does match have to align with grant budget line items NO, it must align with the pathway being funded
  - How to modify
- · Financial vs. In-Kind
  - Financial match is detailed in the expanded budget; must be at least 50% of the grant award (p. 7)
  - In-Kind match is not detailed in expanded budget; cannot be more than 50%
- How long to document match (30 months)



INDIR	ECT	
	automatically set to 4% (in ERROR). This will be the meantime, add the correct entry for indirect.	
	DE rules for calculating indirect. <a href="mailto:cde.ca.gov/fg/ac/ic/icrfaq.asp">cde.ca.gov/fg/ac/ic/icrfaq.asp</a>	
Pathway Improvement Budget		
Budget summary		
Monetary Match Funds Budgebed: 50 (\$1,275,000 remaining) In Händ Match Funds: \$25,000 Total Grant Amount Budgeted: 50 (\$650,000 remaining)	Indianed Funds Endgened: 20 (250,000 workloaks). 1 Total Available Funds 51,125,000 [Instal Endgened: 50 (25,25,500 monitoring)]	
In-Kind Match Funds: \$25,000	Total Available Funds \$1,925,000	
to disch Match Freder 155,000 Total Grant Annual Budgeted: 10:5661,000 remaining  Boudget Rems	Total available Found (1,53,500) Total Evaluated (1,53,50,000 - manning)	
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# **UP NEXT ... THE AGREEMENT**

- · LEAs will receive an email from Luann Swanberg
  - Cover letter with instructions for LEA
- Funds will be disbursed after the LEA returns the following:
  - Signed Agreement
  - Certificate of Insurance
  - Invoice for 70% payment

#### **AND**

- SBCCC Board approval (Completed in May)
- Certification of plan in NOVA

## **SCCRC CONTACTS**

- Luann Swanberg, Director/Chair
  - -805.479.7670
  - Irswanberg@pipeline.sbcc.edu
- Diane Hollems, Co-Chair
  - -805.448.2106
  - Diane.hollems@gmail.com
- Jill Leufgen, Manager, Chancellor's Office
  - -916.322.4285
  - <u>ileufgen@cccco.edu</u>
- Questions to: k12swp@cccco.edu
- Look for more K12 SWP informative webinars in the future (suggestions welcome)