



ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium (SCCRC)

2019/2020 REGIONAL SWP ROUND 4 BASE FUNDING - DISTRICT CEOs APPROVED (Sep 26, 2019)			
South Central Coast Regional Base Allocation = \$5,988,265 (See SWP 2019-20 Base Funding_08022019 memo attached)			
5% Admin/fiscal must come off the top -- \$299,413			299,413
\$5,988,265 less 5% (\$299,413) = \$5,688,852 with 50% allocated to Districts = \$2,844,426 (18/19 was \$1,933,405)			
DISTRICT ALLOCATIONS	(% by college district)	50%	
AHC	12%	341,331	
AVC	18%	511,997	
Cuesta	10%	284,443	
SBCC	12%	341,331	
COC	16%	455,108	
VCCCD (MC, OC, VC)	32%	910,216	
			2,844,426
REGIONAL PROJECTS (CONTINUE FUNDING)			
ACUE (CTE faculty professional development)		97,000	
Job Developer/Job Placer (1 per college)		900,000	
Virtual Lab/Cybersecurity		150,000	
Key Talent Support		900,000	
Career Strategist		80,000	
Teacher Preparation Pipeline		140,000	
NEW REGIONAL PROJECTS			
Job Development/Placement Support/Services (1 x additional funding) (\$200,000) NOTE: \$190,000 recommended for LinkedIn Learning (\$140,000) and associated professional development for faculty (\$50,000) reallocated to this project to be used by each District to support job development/placement efforts. This total to be divided by 8 so each college in the region will get a one-time \$48,750 to support job development/placement efforts on each campus		390,000	
Job Developer/Placer Coordination and Support (for 2 Years)		10,000	
Telling the Region SWP Story		50,000	
Regional support for Jobspeaker (https://jobspeaker.com)		127,426	
			2,844,426
	GRAND TOTAL		5,988,265
NOTE: All of the regional Incentive Funding goes to the Districts			

NOVA FISCAL REPORTING DEADLINES (LOCAL AND REGIONAL FUNDING):

Q1 **Nov 15**
Q2 **Feb 15**
Q3 **May 15**
Year End **Sep 30**

