

ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium (SCCRC)

EXHIBIT B

SUB-AWARD NOTIFICATION

Receipt of Strong Workforce Program (SWP) regional funds for 18-19 This Exhibit is part of the SCCRC Strong Workforce Program Master Agreement dated February 1, 2016 through December 31, 2020

Districts:

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT

Fiscal Agent: SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent Representative: Luann Swanberg, Chair of South Central Coast Regional

Consortium (SCCRC) and/or Diane Hollems, Co-Chair, of SCCRC

College Contact Information:

Antelope Valley College Project Coordinator Name: LAUREANO FLORES, CTE DEAN

Email: laflores@avc.edu

College of the Canyons Project Coordinator Name: HARRIET HAPPEL, CTE DEAN

Email: harriet.happel@canyons.edu

Allan Hancock Project Coordinator Name: MARGARET LAU, CTE DEAN

Email: Margaret.lau@hancockcollege.edu

Cuesta College Project Coordinator Name: JOHN CASCAMO, CTE DEAN

Email: john cascamo@cuesta.edu

Oxnard College Project Coordinator Name: ROBERT CABRAL, CTE DEAN

Email: rcabral@vcccd.edu

Ventura College Project Coordinator Name: DEBBIE NEWCOMB, CTE DEAN

Email: dnewcomb@vcccd.edu



Moorpark College Project Coordinator Name: MARY REES, CTE DEAN

Email: mrees@vcccd.edu

Santa Barbara City College Project Coordinator Name: ALAN PRICE, CTE DEAN

Aprice3@pipeline.sbcc.edu

18-19 SWP Regional funds to be disbursed to college districts (via invoice) as approved by the SCCRC SWP Steering Committee—PLEASE REVIEW SPENDING PLAN SPREADSHEET ATTACHED:

Allan Hancock Joint Community College District 18-19—regional funds total
Antelope Valley Community College District 18-19—regional funds total
San Luis Obispo County Community College District 18-19—regional funds total
Ventura County Community College District 18-19—regional funds total
Santa Clarita Community College District 18-19—regional funds total
Santa Barbara Community College District 18-19—regional funds total
Funding Timeline: July 1, 2018-December 31, 2020

Strong Workforce Program Description

The Strong Workforce Program seeks for community colleges to offer "more and better CTE" and its metrics account for college CTE FTES, student certificate and degree completions and transfer where appropriate, job placements and wage growth. The SWP should align with other statewide community college initiatives such as AEBG, SSSP and Equity and align with the Workforce Development Boards.



ACCOUNTABILITY, TRANSPARENCY, SIMPLICITY,

Scope of Work

Investments will be made to achieve the objectives of the Strong Workforce Program and align with its metrics.

Reporting

SWP funding is project based with project submissions and reporting into the NOVA system. Each college district is responsible to keep all backup detail associated with spending and to respond to SWP audit requests from the Chancellor's Office.

Terms and Conditions:

Invoices must be addressed to:

Santa Barbara Community College District and emailed directly to:

Luann Swanberg: lrswanberg@pipeline.sbcc.edu and

Diane Hollems: diane.hollems@gmail.com

Fully executed Participation Agreements detailing each project must accompany any invoice.





SCCRC SWP18-19 Regional Share Spending Plan - Final Approved

For readability, zoom to 200%

				DOIS-agreement the feet charge	Allien Barrellon	DE SERVE DE SESSE	ANNA Funding Alloc	ations											
SCCRC REGIONAL SWP SPENDING PLAN 18-19		eemik Como al Cea o Rognen (a fe 28)	4,624,959	South Central Coast Region (18- 19)	Actual 4,696,063	A SPAIN SHAWARD BY	-from the so-	4440+4940	Office and the second	erene v		. 41-12-1	CAME EN SERVICE						
		Bagiena) (n. anije a Penaling (a 7-18)		Beginnel in convertancing (ad-19)			nhayes accorption	oregody area Mi	way with										
			5,663,210		5,964,199		7												
		Allan Hancock (12%)		Antelope Valley (18					ns (15%)	110000	(3 colleges32%)		BCC (12%)						
		Project #1		Antelope valley (18	20)	Cuesta (11%)	Canyo	uz (1534)	1	(5 coneges32%)		BCC (12%)	-			5% oftotal regional	ì	
	NOTE: SPECIFIC PROJECTS AND				_/_													SBCC Fiscal Office	
	ASSOCIATED FUNDING TBD	Project #2	5				/									100,000	Due SBCC fiscal	Support SCCRC co-chair, Admin	
	1	Project #3			/		/									Н		Asst, Job Developer	
				/			/									198,210	Due RC admin	Coordination Consultant, extra meetings, etc	
		Projec #4	s	/		/													
	Base same as 16-17 and 17-18	232,010	83%=base	348,015	83%+base	212,676	83%+base	290,000	83%=base	618,693	83%=base	232,011	83%+base	1,933,405					
			Funding		Incentive Funding		Incentive Funding		Incentive Funding		Incentive Funding		Incentive Funding						
BUCKETS OF FUNDING		223,280	(17.61%)	110.180	(8.69%)		(10.94%)	242.075	(19.09%)	334.310	(26.36%)		(17.31%)	1,268,136					
District Allocation Total	3,201,541	455,290	TOTAL	458,195	TOTAL	351,473	TOTAL	532,075	TOTAL	953,003	TOTAL	451,505	TOTAL	3, 201, 541					
Projects-in-Englan (EP Borna Davis on Filips of Town F(AA) A filips to the to Nova (FILIP)	364,448		-	 / 		- /	l	_		_	 							 	
				 / 		/											Project #2A & 2E		
Project (#44.00 above tiglion (14.14/16) (14.14/16)	í		1	1 /		l /	l			1	1	1		1	1	l	mktg/outreach/flee	1	
158,324 Project #3 New World of Work/Linked in-SBCC = 80,000			-	+/		/	-	_				80,000	NWoW/Linkedin			158,324	CE Support	l	
	1			7	,	7			GFSF (note: held at										
Project #4 Get Focused Stay Focused - COC = 54, 124 Project #5 Teacher prep-COC = 72,000			$\overline{}$	4	/		-	54,124 72,000	SBCC) Teacher Prep	+	 	_						 	
Tray of the British And Mark Mark Committee of the Commit	ſ								note: \$2,626 moved from Mitty										
			=						Project in Common (cd A)										
A Parlie III and III and III	900.000	112.500	<u> </u>	112.500	- /	112,500	in.	112,500	ın.	337,500	un.	112,500	in.						
lak Borolago - Na (2 oz. allogo aka 699)	900,000	112,500		112,500		112,500	-	112,500	,,,	237,500		112,500							
in and subjective or in the Prince	300,000																		
COC administer's	i								Virtual Lab/Cybersecurity										
			=		/			300,000	usy cypersecurity										
DSN/TAP(9 @ 100,000 each)	900,000		-	 				100,000	DSN ICT/DM										
Health			$\overline{}$						DSN Health										
Global Trade			-	 		100,000	DSN Business			_		100,000	Global Trade						
Ag water and Env Tech		/ 100,000	DSN AG																
Advance Manufacturing Longer Ees and uses Walnut (Born EEP)		-	-	 				100,000	DSN Adv Mfg			_		100.000	ECU Support				
									K14 TAP (note: held at										
BAR F- NI NA A NI - PRIMAR		/	-	 				100,000	SBCC)		Center of Excellence								
Center of Excellence				-						100,000	support								
5% of total for Fiscal Agent/Regional Admin	298,210																		
Piscal Admin	5,964,199	h / 		 / 						_	l								
	2,504,155																		
				/														Total 18-19 Regional	
		667,790	Total due AHC	570,695	Total AVC	563,973	Total Cuesta		Total due COC	1,390,503	Total VCCCD	744,005	Total SBCC	100,000	Total Kern CCD	456,534	5,954,199	Funds to disburse	
	i .		ĺ	1/				154,124	held back until K14 TAP hired	1									
			=	/				1,316,575	Invoice #1										
		2018-an unarrange from the in feature	-110 Barros	A CARACTER STATE OF THE	And the coest														
		18-17 in one of the legal of the car	1761%	Regional Incentive \$223, 200		Note: Re balancing 18	19 funding and												
		\$ 155,929	8.69%	\$110,180	- Wa 1/4 1/4 1/4 1	The state of the state of	ARE BIRE AND DE	We are the same of the										l	
		\$ 196,428	10.94%	\$138,797			& ECU and balance.												
		\$ 310,632 \$ 342,590	17.31% 19.09%	\$219,494 \$242,075				-											
		\$ 473,122 \$ 1,794,691	28.36% 100.00%	\$334,310 \$1,268,136															
		\$ 1,794,691	100.00%																
			=	1268136															
	i .		1				l								1	1		1	
	i .		ĺ		EVEL BY SETTING	KEPILKEBERIEP TRE													
			=		INCENTIVE FUNDIN	Ĭ													