## SCCRC SWP 17-18 Regional Share Spending Plan FINAL

South		
Central		
Coast		
Region	4,624,959	Jul-17
Regional		
Incentive		
Funding	1,038,251	Jan-18
	5.663.210	

613,278 Total due AVC

591,880 Total due AHC

	Allan Hancock	Antelope Valley	Cuesta	Canyons	VCCCD (3 colleges)	SBCC	Kern CCD	SBCC RC & Fiscal
	99,010 CTE Liaison and CTE Marketing Support	260,000 Engineering Pathway Partnership	87,676 CTE Marketing San Luis Obispo	16,000 CTE Liaison	125,000 VCCCD Allied Health Support Program	120,000 SCCRC Colleges Best Practices		283,161
	33,000 Enhanced CTE Data Analytics	88,015 Aeronautical and Aviation Technology Programs	125,000 Paramedic Simulation Training	113,000 CTE Marketing	199,231 VCCCD Internships	30,000 SCCRC CTE Assessment Summit		less 100000
	Enhanced Support for Regional 100,000 Career Pathways and Projects in Common			161,000 Cybersecurity Program Planning	204,000 VCCCD Regional CTE/ Labor Market Support Center	15,000 SCCRC CTE Career Finder		183,161
					90,462 VCCCD Marketing	30,000 SCCRC CTE Online Teaching Summit		add 3,691
	232,010 83%	348,015 83%	212,676 83%	290,000 83%	618,693 83%	232,011 83%		186,832
Regional non-college projects approved funding:	147.370 Incentive Funding 379,380	152.763 Incentive Funding 500,778	87.278 Incentive Funding 299,954	216.202 Incentive Funding 506,202	291.834 Incentive Funding 910,527	124.642 Incentive Funding 356,653	23,750 Zero Net Energy	
Projects in Common (Recommended from   Project #1 Center of Excellence Data Support   Project #2 A2 & Barrisking and outreach   Project #3 A2 & Barrisking and outreach   Project #3 Get Focused To State   Project #5 Facher prep   Project #6 focused State   Project #6 focused State   Project #6 focused State				54,124 GFSF 100,000 Teacher Prep		80,000 NWoW/Linkedin		
409,124 Job Developers (1 @ ea college 112,500 each) 900,000	112,500 JD	112,500 JD	112,500 JD	112,500 JD	337,500 JD	112,500 JD		
NetLab Pilot 17-18 pd directly by SBCC 12/22, 4/9 & 5/22 300,000								
DSN, K14 TAP project funding \$100,000 each for project work 700,000	1			100,000 DSN ICT/DM 100.000 DSN Health				
Other approved regional projects Zero Net Energy (Prop 39 director) 23,750 Prior Learning Assessment (via COC) 90,000			100,000 DSN Business			100,000 Global Trade		
*\$63,413 reallocated from 16-17 Curriculum Streamling to (				100,000 DSN Adv Mfg 100,000 K14 TAP				
				90,000 Prior Learning Project				

512,454 Total due Cuesta 1,262,826 Total due COC 1,248,027 Total due VCCCD 649,153 Total due SBCC

5,663,210 received 4.877,618 allocated to districts

4,877,618 due districts

85.592

11/7/18

## SWP 17-18 South Central Coast Regional and District Positive Incentive Funding Allocations

District	From Chancellor's Office: 17-18 Incentive Funding Regional Share 40% Allocation	From Chancellotr's Office: 17-18 Incentive Funding District (Local Share 60%) Allocations	% of Total Local Share Allocation (\$1,557,261) in Region	Regional College Share Based on Incentive Funding Percentages (% x Regional Share Total - \$1.020.098)	2/23/2018 SCCRC Voting Group Recommendation based on Original 16-17 Local Share 60% Allocation Percentages	Allocation based on	2/26/2018 Steering Committee APPROVED BLENDED SHARE PERCENTAGE (Average of 16-17 Orignal Share % and Incentive Funding %)	2/26/2018 Steering Committee APPROVED BLENDED SHARE Regional College Allocations for 17-18 Incentive Funding
Allan Hancock		\$ 263,077	16.9%	\$ 172,330	12%	\$ 122,411	14.4%	\$147,370
Antelope Valley		\$ 186,107	12.0%	\$ 121,910	18%	\$ 183,616	15.0%	\$152,763
San Luis Obispo		\$ 95,177	6.1%	\$ 62,346	11%	\$ 112,210	8.6%	\$87,278
Santa Barbara		\$ 193,685	12.4%	\$ 126,874	12%	\$ 122,411	12.2%	\$124,642
Santa Clarita		\$ 426,515	27.4%	\$ 279,390	15%	\$ 153,014	21.2%	\$216,202
Ventura		\$ 392,700	25.2%	\$ 257,240	32%	\$ 326,429	28.6%	\$291,834
South Central Coast Region	\$ 1,038,251	\$ 1,557,261	100.0%	\$ 1,020,090	100%	\$ 1,020,090	100.0%	\$1,020,090

