



ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

## South Central Coast Regional Consortium

### EXHIBIT B SUB-AWARD NOTIFICATION

**Receipt of Strong Workforce Program (SWP) regional funds for 19-20  
This Exhibit is part of the SCCRC Strong Workforce Program Master Agreement  
dated February 1, 2017 through December 31, 2020**

**Districts:**

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT  
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT  
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

**Fiscal Agent:** SANTA BARBARA COMMUNITY COLLEGE DISTRICT

**Fiscal Agent Representative:** Luann Swanberg, Director/Chair of South Central Coast Regional Consortium (SCCRC)

**College Contact Information:**

**Antelope Valley College Project Coordinator Name:** LAUREANO FLORES, CTE DEAN

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California  
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[www.sccrcolleges.org](http://www.sccrcolleges.org)

Luann Swanberg, Director/ Chair  
Diane Hollems, Co-Chair

**Santa Barbara City College Project Coordinator Name:** ALAN PRICE, CTE DEAN  
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**19-20 SWP Regional funds to be disbursed to college districts (via invoice) as approved by the SCCRC SWP District CEOs in accordance to the attached SPENDING PLAN SPREADSHEET:**

**Funding Timeline:** July 1, 2019-December 31, 2021

**Strong Workforce Program Description**

The Strong Workforce Program seeks for community colleges to offer “more and better CTE” and its metrics account for college CTE FTES, student certificate and degree completions and transfer where appropriate, job placements and wage growth. The SWP should align with other statewide community college guidance and initiatives such as Vision for Success, Adult Education Program, Guided Pathways and align with the Workforce Development Boards.

**Scope of Work**

Investments will be made to achieve the objectives of the Strong Workforce Program and align with its metrics.

**Reporting**

SWP funding is project based with project submissions and reporting into the NOVA system. Each college district is responsible to keep all backup detail associated with spending and to respond to SWP audit requests from the Chancellor’s Office.

**Terms and Conditions:**

**Invoices must be addressed to:**

**Santa Barbara Community College District and emailed directly to:**

**Luann Swanberg:** [lrswanberg@pipeline.sbcc.edu](mailto:lrswanberg@pipeline.sbcc.edu) and

**Diane Hollems:** [diane.hollems@gmail.com](mailto:diane.hollems@gmail.com)

**Fully executed Participation Agreements detailing each funded project must accompany any invoice.**

SCCRC SWP 19-20 Regional Share Spending Plan APPROVED NOV 2019

SCCRC REGIONAL SWP BASE FUNDING SPENDING PLAN 2019-2020										
SOUTH CENTRAL COAST REGIONAL BASE FUNDING (19-20)		5,988,265	(See SWP 2019-20 Base Funding Memo dated 0802019)							
5% Admin/Fiscal to SBCC		299,413								
		5,688,852								
BASE FUNDING IS ALLOCATED TO THE DISTRICTS (% to each District based on the percent of the Total Local Share Base Funding Allocated to each District in the Region)		2,844,426								
Allan Hancock (12%)			District Allocation	Job Dev Support Services	Regional Director (RD)/ Technical Assistance RD or TAP	Job Developer	Jobspeaker		TOTAL TO DISTRICT	
BASE		341,331							AHC	
INCENTIVE (TBD)										
TOTAL		341,331	341,331	48,750	100,000	112,500	200,000		802,581	
Antelope Valley (18%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer			TOTAL TO DISTRICT	
BASE		511,997							AVC	
INCENTIVE (TBD)										
TOTAL		511,997	511,997	48,750		112,500			673,247	
Cuesta (10%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer			TOTAL TO DISTRICT	
BASE		284,443							Cuesta	
INCENTIVE (TBD)										
TOTAL		284,443	284,443	48,750	100,000	112,500			545,693	
Canyons (16%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer	Virtual Labs/ Cybersecurity	ACUE (CTE Faculty Professional Development)	Teacher Prep	TOTAL TO DISTRICT
BASE		455,108								COC
INCENTIVE (TBD)										
TOTAL		455,108	455,108	48,750	400,000	112,500	150,000	97,000	140,000	1,403,358
					** Note below					REVISED
VCCCD (3 colleges - 32%)			District Allocation	Job Dev Support Services	RD or TAP	Job Developer				TOTAL TO DISTRICT
BASE		910,216								VCCCD
INCENTIVE (TBD)										
TOTAL		910,216	910,216	146,250	100,000	337,500				1,493,966
SBCC (12%)			District Allocation	Job Dev Support Services	DSN or TAP	Job Developer	Career Strategist			TOTAL TO DISTRICT
BASE		341,331								SBCC
INCENTIVE (TBD)										
TOTAL		341,331	341,331	48,750	100,000	112,500	80,000			682,581
SOUTH CENTRAL COAST REGIONAL BASE FUNDING (19-20)		2,844,426								
<b>REGIONAL PROJECTS</b>										
Association of College and University Educators (ACUE) (CTE Faculty Development) - COC Administrators		97,000								
Job Developers/Job Placers (1 @ ea college 112,500)		900,000								
Job Development/Placement Support Services (\$48,750 per college)		390,000								
Job Developer/Placer Coordination and Support - SCCRC administers via SBCC		10,000								
Virtual Lab/Cybersecurity - COC Administrators		150,000								
Teacher Preparation Pipeline-COC Administrators		140,000								
Career Strategist - SBCC administrators		80,000								
Telling the Regional SWP Story - SCCRC administers via SBCC		50,000								
Regional Support for Jobspeaker - AHC administrators		127,426	* NOTE : Funding to be supplemented with \$72,574 from regional incentive funding correction funds for a project total of \$200K							
Key Talent Support (\$100,000 each)		900,000								
Information Commuication Tech/Digital Media (Hosted at COC)										
Health (Hosted at COC)										
Business and Entrepreneurship (Hosted at Cuesta)										
Global Trade and Logistics (Hosted at SBCC)										
Ag Water and Environmental Tech (Hosted at AHC)										
Advance Manufacturing (Hosted at COC)										
Energy, Construction, Utilities (Hosted at Kern CCD)										
Center of Excellence Technical Assistance Provider (Hosted at MC)										
K14 Technical Assistance Provider (Hosted at COC)			**NOTE: Funding to be held at SBCC as the SWP Fiscal Agent until the position is filled at COC.							
5% of total for Fiscal Agent/Regional Admin		299,413								
SOUTH CENTRAL COAST REGIONAL BASE FUNDING (19-20)		5,988,265								