

SCCRC SWP18-19 Regional Share Spending Plan 10.11.2018 for Vote

SCCRC REGIONAL SWP SPENDING PLAN 18-19 APPROVED

[2018-2019 Strong Workforce \(\\$248 million\) Regional and Local Share Base and Incentive Funding Allocations](#)

South Central Coast Region Base Funding (18-19)	4,696,063				
Regional Incentive Funding (18-19)	1,268,136				
			18-19 Incentive Funding (calculated from CO memo)		Regional Incentive
		AHC	\$ 315,990	17.61%	\$223,280
		AVC	\$ 155,929	8.69%	\$110,180
		CUESTA	\$ 196,428	10.94%	\$138,797
		SBCC	\$ 310,632	17.31%	\$219,494
		COC	\$ 342,590	19.09%	\$242,075
		VCCCD	\$ 473,122	26.36%	\$334,310
			\$ 1,794,691	100.00%	\$1,268,136
TOTAL	5,964,199				

		District Allocation	DSN or TAP	Job Developer			TOTAL TO DISTRICT
Allan Hancock (12%)							TOTAL TO DISTRICT
83%=base	232,010						AHC
Incentive Funding (17.61%)	223,280						
TOTAL	455,290	455,290	100,000	112,500			667,790
Antelope Valley (18%)							TOTAL TO DISTRICT
83%=base	348,015						AVC
Incentive Funding (8.69%)	110,180						
TOTAL	458,195	458,195		112,500			570,695
Cuesta (11%)							TOTAL TO DISTRICT
83%=base	212,676						Cuesta
Incentive Funding (10.94%)	138,797						
TOTAL	351,473	351,473	100,000	112,500			563,973
Canyons (15%)							TOTAL TO DISTRICT
83%=base	290,000						COC
Incentive Funding (10.94%)	242,075						
TOTAL	532,075	532,075	300,000	112,500	300,000	72,000	1,316,575
VCCCD (3 colleges--32%)							TOTAL TO DISTRICT
83%=base	618,693						VCCCD
Incentive Funding (10.94%)	334,310						
TOTAL	953,003	953,003	100,000	337,500			1,390,503
SBCC (12%)							TOTAL TO DISTRICT
83%=base	232,011						SBCC
Incentive Funding (10.94%)	219,494						
TOTAL	451,505	451,505	100,000	112,500	80,000		744,005
GRAND TOTAL	3,201,541						

BUCKETS OF FUNDING - Approved 18/19

District Allocation Total	3,201,541
Projects-in-Common (CO Recom based on Guidance Memo 9/11/17)	364,448
Guidance Memo 9/11/17	
Project #2A & 2B mktg/outreach/flexible Career Ed Support (via Regional Chairs) = 158,324	
Project #3 New World of Work/LinkedIn (CAREER STRATEGIST BADGE) - SBCC Administers = 80,000	
Project #4 Get Focused Stay Focused-K14 TAP Administers = 54,124	
Project #5 Teacher Pipeline Prep-COC Administers = 72,000	
Job Developers (1 @ ea college 112,500)	900,000
Virtual Lab/Cybersecurity Pilot (COC Administers)	300,000
Deputy Sector Navigators/Technical Assistance Provider (9 @ 100,000 each)	900,000
Information Communication Tech/Digital Media (Hosted at COC)	
Health (Hosted at COC)	
Business and Entrepreneurship (Hosted at Cuesta)	
Global Trade (Hosted at SBCC)	
Ag Water and Environmental Tech (Hosted at AHC)	
Advance Manufacturing (Hosted at COC)	
Energy, Construction, Utilities (Hosted at Kern CCD)	
K14 Technical Assistance Provider (Host TBD)	
Center of Excellence Technical Assistance Provider (Hosted at MC)	
5% of total for Fiscal Agent/Regional Admin	298,210
	5,964,199

Note: K14 TAP \$100,000 and GFSF Project-in-Common \$54,124 being held at fiscal agent until K14 host is determined