

ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium

EXHIBIT B SUB-AWARD NOTIFICATION

Receipt of Strong Workforce Program (SWP) Incentive regional funds for 19-20. This Exhibit is part of the SCCRC Strong Workforce Program Master Agreement dated February 1, 2017 through December 31, 2020

Districts:

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT SANTA CLARITA COMMUNITY COLLEGE DISTRICT ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent: SANTA BARBARA COMMUNITY COLLEGE DISTRICT **Fiscal Agent Representative:** Luann Swanberg, Director/Chair of South Central Coast Regional Consortium (SCCRC)

College Contact Information:

Antelope Valley College Project Coordinator Name: LAUREANO FLORES, CTE DEAN Email: <u>laflores@avc.edu</u>

<u>College of the Canyons</u> Project Coordinator Name: HARRIET HAPPEL, CTE DEAN Email: <u>harriet.happel@canyons.edu</u>

Allan Hancock Project Coordinator Name: MARGARET LAU, CTE DEAN Email: <u>Margaret.lau@hancockcollege.edu</u>

<u>Cuesta College</u> Project Coordinator Name: JOHN CASCAMO, CTE DEAN Email: john_cascamo@cuesta.edu

Oxnard College Project Coordinator Name: ROBERT CABRAL, CTE DEAN **Email:** <u>rcabral@vcccd.edu</u>

Ventura College Project Coordinator Name: DEBBIE NEWCOMB, CTE DEAN Email: <u>dnewcomb@vcccd.edu</u>

Moorpark College Project Coordinator Name: MARY REES, CTE DEAN **Email:** <u>mrees@vcccd.edu</u>

Santa Barbara City College Project Coordinator Name: ALAN PRICE, CTE DEAN Email: <u>Aprice3@pipeline.sbcc.edu</u>



19-20 SWP Regional Incentive Funds to be disbursed to college districts (via invoice) as approved by the SCCRC SWP District CEOs in accordance to the attached SCCRC REGIONAL INCENTIVE FUNDING ALLOCATION SPREADSHEET.

Funding Timeline: July 1, 2019-December 31, 2021

Strong Workforce Program Description

The Strong Workforce Program seeks for community colleges to offer "more and better CTE" and its metrics account for college CTE FTES, student certificate and degree completions and transfer where appropriate, job placements and wage growth. The SWP should align with other statewide community college guidance and initiatives such as Vision for Success, Student Centered Funding Formula, Adult Education Program, Guided Pathways and align with the Workforce Development Boards.

Scope of Work

Investments will be made to achieve the objectives of the Strong Workforce Program, SWP metrics and align with the Regional SWP and local and/or regional economies and priorities.

Reporting

SWP funding is project based with project submissions and reporting into the NOVA system as required by the Chancellor's Office. Each college district is responsible to keep all backup detail associated with spending and to respond to SWP audit requests from the Chancellor's Office.

<u>Terms and Conditions:</u> Invoices must be addressed to: Santa Barbara Community College District and emailed directly to: Luann Swanberg: <u>lrswanberg@pipeline.sbcc.edu</u> and Diane Hollems: <u>diane.hollems@gmail.com</u>

Fully executed Participation Agreements detailing each funded project must accompany any invoice.

SOUTH CENTRAL COAST REGIONAL STRONG WORKFORCE PROGRAM (SWP) INCENTIVE FUNDING (IF) 2019-2020 ALLOCATIONS

REGIONAL ALLOCATION: \$1,155,955

(Less 5% administrative of \$57,800 = \$1,098,155 to disburse to colleges) (Strong Workforce Program 19-20 Incentive Funding Allocation Memo 3-6-2020) (NOTE: As Per Regional District CEO Decision, All Regional Incentive Funding Allocations go to the Districts)

	<u> </u>		
	LOCAL IF ALLOCATIONS	% OF LOCAL IF ALLOCATION IN THE REGION	REGIONAL IF ALLOCATIONS/DISTRICT
АНС	\$235,978	14%	\$153,742
AVC	\$200,025	12%	\$131,779
сос	\$358,793	20%	\$219,631
CUESTA	\$186,471	11%	\$120,797
SBCC	\$289,721	17%	\$186,686
VCCCD			\$462,945
MC	\$175,021	10%	\$109,816
OC	\$110,969	6%	\$65,889
VC	\$176,955	10%	\$109,816
TOTAL LOCAL ALLOCATION IN THE REGION	\$1,733,933	100%	\$1,098,155