



**TO:** Chief Executive Officers  
Chief Instructional Officers  
Chief Business Officers  
Chief Student Services Officers  
Career Technical Education Deans  
Regional Consortia Chairs

**FROM:** Sandra Sanchez, Interim Vice Chancellor  
Workforce and Economic Development Division

**CC:** Marty Alvarado, Executive Vice Chancellor  
Office of Equitable Student Learning, Experience, and Impact  
Gary Adams, Dean  
Workforce and Economic Development Division

**RE:** Strong Workforce Program FY22-23 17% Incentive Funding Allocations

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The purpose of this memorandum is to announce the remainder of Fiscal Year 2022-23 Strong Workforce Program (SWP) funding: 17% incentive funding allocations. The September 20, 2022, [guidance memorandum](#) only provided the base allocations. As customary, SWP provides for a 5% set aside for statewide activities managed by the Chancellor's Office.

The 17% Incentive Funding Allocation (as well as the Base Allocation) are typically calculated using the most current fiscal year of data available. Therefore, the FY 2022-23 Base Allocations and 17% Incentive Funding Allocations use data factors with the most current fiscal year of data available.

However, the FY 2021-22 SWP Allocations used the same data factors as the prior Fiscal Year, 2020-21. As such, when comparing FY 2022-23 SWP allocations to the FY 2021-22 SWP Allocations, the data used is different by two years.

### **2022-23 Program Planning and Reporting**

SWP plans for Fiscal Year 2022-23 must be submitted and certified in NOVA by no later than **5:00 PM** on **October 31, 2022**. Please ensure that your local plans' approval process is completed by the above deadline. Colleges will have 24 months to expend 2022-23 allocation dollars and are expected to report their expenditures for the 2022-23 allocation on the following dates:

- FY 2022-23 Q1 and Q2 February 15, 2023
- FY 2022-23 Q3 and Q4 November 15, 2023
- FY 2023-24 Q1 and Q2 February 15, 2024
- FY 2023-24 Q3 and Q4 November 15, 2024



Colleges should have received an advance of their allocated funds for both base and incentive funds via the Advanced Apportionment System distributed on July 7, 2022.

For questions regarding the allocations, please contact your SWP Monitor or send an email to [strongworkforcehelpdesk@cccco.edu](mailto:strongworkforcehelpdesk@cccco.edu).

**FY 2022-23 Allocation Tables**

Please see below the following appendices for the FY 22-23 base and 17% incentive funding allocations:

Appendix A – SWP Local Base and 17% Incentive Funding Allocations

Appendix B – SWP Regional Base and 17% Incentive Funding Allocations

**Appendix A: 2022-23 SWP Local Base and 17% Incentive Funding Allocations**

<b>Community College District</b>	<b>Base Allocation</b>	<b>Incentive funding</b>	<b>Final Allocation</b>
Allan Hancock CCD	\$ 1,146,617	\$ 261,545	\$ 1,408,162
Antelope Valley CCD	\$ 1,982,874	\$ 247,528	\$ 2,230,402
Barstow CCD	\$ 247,413	\$ 65,852	\$ 313,265
Butte CCD	\$ 2,506,573	\$ 289,840	\$ 2,796,413
Cabrillo CCD	\$ 1,136,776	\$ 188,188	\$ 1,324,964
Cerritos CCD	\$ 1,362,476	\$ 476,704	\$ 1,839,180
Chabot-Las Positas CCD	\$ 1,756,916	\$ 458,556	\$ 2,215,472
Chaffey CCD	\$ 2,978,668	\$ 377,453	\$ 3,356,121
Citrus CCD	\$ 622,352	\$ 237,066	\$ 859,418
Coast CCD	\$ 2,569,719	\$ 699,607	\$ 3,269,326
Compton CCD	\$ 457,987	\$ 69,318	\$ 527,306
Contra Costa CCD	\$ 3,100,129	\$ 572,171	\$ 3,672,300
Copper Mountain CCD	\$ 238,516	\$ 34,554	\$ 273,070
Desert CCD	\$ 1,947,257	\$ 241,958	\$ 2,189,215



<b>Community College District</b>	<b>Base Allocation</b>	<b>Incentive funding</b>	<b>Final Allocation</b>
El Camino CCD	\$ 1,170,188	\$ 311,204	\$ 1,481,392
Feather River CCD	\$ 309,668	\$ 51,105	\$ 360,773
Foothill-Deanza CCD	\$ 2,344,677	\$ 719,869	\$ 3,064,546
Gavilan CCD	\$ 674,749	\$ 176,925	\$ 851,674
Glendale CCD	\$ 794,558	\$ 249,155	\$ 1,043,713
Grossmont-Cuyamaca CCD	\$ 1,549,373	\$ 334,143	\$ 1,883,516
Hartnell CCD	\$ 1,098,760	\$ 290,655	\$ 1,389,415
Imperial CCD	\$ 1,008,338	\$ 153,390	\$ 1,161,728
Kern CCD	\$ 4,433,066	\$ 692,610	\$ 5,125,675
Lake Tahoe CCD	\$ 244,076	\$ 76,739	\$ 320,815
Lassen CCD	\$ 254,378	\$ 46,432	\$ 300,810
Long Beach CCD	\$ 1,312,472	\$ 381,884	\$ 1,694,356
Los Angeles CCD	\$ 9,247,697	\$2,264,867	\$ 11,512,564
Los Rios CCD	\$ 8,433,567	\$1,715,941	\$ 10,149,508
Marin CCD	\$ 464,641	\$ 65,899	\$ 530,541
Mendocino-Lake CCD	\$ 932,979	\$ 80,732	\$ 1,013,711
Merced CCD	\$ 1,259,714	\$ 250,321	\$ 1,510,035
Mira Costa CCD	\$ 1,187,830	\$ 231,764	\$ 1,419,595
Monterey CCD	\$ 704,863	\$ 156,584	\$ 861,447
Mt. San Antonio CCD	\$ 2,125,600	\$ 540,066	\$ 2,665,666
Mt. San Jacinto CCD	\$ 2,853,892	\$ 257,819	\$ 3,111,711



<b>Community College District</b>	<b>Base Allocation</b>	<b>Incentive funding</b>	<b>Final Allocation</b>
Napa Valley CCD	\$ 448,862	\$ 117,840	\$ 566,702
North Orange CCD	\$ 3,426,284	\$ 688,176	\$ 4,114,460
Ohlone CCD	\$ 767,341	\$ 155,115	\$ 922,456
Palo Verde CCD	\$ 180,607	\$ 74,410	\$ 255,016
Palomar CCD	\$ 2,261,632	\$ 416,296	\$ 2,677,929
Pasadena CCD	\$ 1,200,833	\$ 472,997	\$ 1,673,829
Peralta CCD	\$ 1,885,945	\$ 399,076	\$ 2,285,021
Rancho Santiago CCD	\$ 3,387,588	\$ 811,322	\$ 4,198,911
Redwoods CCD	\$ 1,306,952	\$ 112,192	\$ 1,419,144
Rio Hondo CCD	\$ 970,785	\$ 393,500	\$ 1,364,285
Riverside CCD	\$ 4,220,446	\$ 765,718	\$ 4,986,165
San Bernardino CCD	\$ 2,804,127	\$ 413,828	\$ 3,217,955
San Diego CCD	\$ 4,654,567	\$1,295,427	\$ 5,949,994
San Francisco CCD	\$ 2,027,256	\$ 578,862	\$ 2,606,118
San Joaquin Delta CCD	\$ 3,213,306	\$ 426,507	\$ 3,639,812
San Jose-Evergreen CCD	\$ 2,514,421	\$ 291,221	\$ 2,805,642
San Luis Obispo CCD	\$ 1,128,215	\$ 220,254	\$ 1,348,469
San Mateo CCD	\$ 2,584,059	\$ 354,439	\$ 2,938,498
Santa Barbara CCD	\$ 1,224,849	\$ 287,995	\$ 1,512,844
Santa Clarita CCD	\$ 1,706,519	\$ 365,412	\$ 2,071,932
Santa Monica CCD	\$ 1,103,166	\$ 420,947	\$ 1,524,113



<b>Community College District</b>	<b>Base Allocation</b>	<b>Incentive funding</b>	<b>Final Allocation</b>
Sequoias CCD	\$ 1,575,837	\$ 280,476	\$ 1,856,313
Shasta-Tehama-Trinity CCD	\$ 2,240,748	\$ 215,303	\$ 2,456,051
Sierra CCD	\$ 2,324,437	\$ 372,093	\$ 2,696,531
Siskiyou CCD	\$ 424,893	\$ 61,786	\$ 486,679
Solano CCD	\$ 1,082,286	\$ 183,521	\$ 1,265,807
Sonoma CCD	\$ 1,772,069	\$ 425,686	\$ 2,197,755
South Orange CCD	\$ 2,821,229	\$ 555,133	\$ 3,376,362
Southwestern CCD	\$ 1,912,201	\$ 311,616	\$ 2,223,817
State Center CCD	\$ 4,967,784	\$ 922,935	\$ 5,890,719
Ventura CCD	\$ 3,409,654	\$ 543,870	\$ 3,953,524
Victor Valley CCD	\$ 1,617,738	\$ 228,738	\$ 1,846,475
West Hills CCD	\$ 587,987	\$ 159,730	\$ 747,717
West Kern CCD	\$ 197,503	\$ 92,567	\$ 290,070
West Valley-Mission CCD	\$ 1,471,378	\$ 259,260	\$ 1,730,638
Yosemite CCD	\$ 2,548,921	\$ 424,613	\$ 2,973,534
Yuba CCD	\$ 1,508,216	\$ 220,691	\$ 1,728,908
<b>TOTAL</b>	<b>\$ 137,940,000</b>	<b>\$ 27,588,000</b>	<b>\$ 165,528,000</b>



**Appendix B:**

**2022-23 SWP Regional Base and SWP Regional 17% Incentive Funding Allocations**

<b>Region</b>	<b>Regional Allocation</b>	<b>Regional Incentive Funding</b>	<b>Final Regional Allocation</b>
Bay Area	\$ 17,223,420	\$ 3,595,912	\$ 20,819,332
Central Valley	\$ 12,522,745	\$ 2,166,506	\$ 14,689,251
Inland Empire & Desert	\$ 11,392,443	\$ 1,640,220	\$ 13,032,663
Los Angeles	\$ 13,578,743	\$ 3,878,472	\$ 17,457,215
Orange County	\$ 8,136,547	\$ 1,836,159	\$ 9,972,706
North Far North	\$ 13,657,657	\$ 2,161,904	\$ 15,819,562
San Diego & Imperial	\$ 8,382,628	\$ 1,828,425	\$ 10,211,052
South Central	\$ 7,065,817	\$ 1,284,402	\$ 8,350,219
<b>TOTAL</b>	<b>\$ 91,960,000</b>	<b>\$ 18,392,000</b>	<b>\$ 110,352,000</b>