

**South Central Coast Regional Consortium 23-24 Base/Incentive Regional Spending Plan - FINAL September 2023**

CCCCO MEMORANDUM: AUGUST 15, 2023 [Strong Workforce Program FY 2023-24 Funding Allocations](#)

Base	\$ 7,028,300
Incentive	\$ 1,347,611
<b>Total</b>	<b>\$ 8,375,911</b>

Regional Base	\$ 7,028,300
5% Admin/Fiscal	\$ 351,415
Off the top (Job Dev)	\$ 1,000,000
<b>Balance</b>	<b>\$ 5,676,885</b>

Regional Incentive	\$ 1,347,611
5% Admin/Fiscal	\$ 67,381
<b>Balance</b>	<b>\$ 1,280,230</b>

<b>Off the top funding (From Base)</b>	
Job Developers (\$125,000 per college)	\$ 1,000,000
<b>Total</b>	<b>\$ 1,000,000</b>

Base	\$ 7,028,300
5% Admin/Fiscal	\$ (351,415)
Incentive	\$ 1,347,611
5% Admin/Fiscal	\$ (67,381)
<b>Total to Districts for Local/Regional Projects</b>	<b>\$ 7,957,115</b>

REGIONAL FUNDING DISTRIBUTION	Base Allocation	Job Developer (\$125,000 per college)	Incentive Allocation (NOTE: All Regional Incentive Funding to the Districts less 5% Admin/Fiscal)	TOTAL TO COLLEGE DISTRICTS	OPT IN PROJECT		Total 23/24 Sub-Award
					Investment for Regional Career Connect Project (Jobspeaker /LinkedIn Learning - \$293,000/Consulting Support- \$15,000 (4 Colleges Opted In at \$77,000 each of their regional allocation)	Regional Career Connect Funding to SCCRC/SBCCD as Project Lead	
AHC	\$656,716	\$125,000	\$151,127	\$932,842			\$855,842
AVC	\$1,007,131	\$125,000	\$162,039	\$1,294,170			\$1,294,170
COC	\$905,345	\$125,000	\$254,098	\$1,284,443			\$1,207,443
Cuesta	\$606,980	\$125,000	\$147,016	\$878,996			\$801,996
SBCC	\$680,346	\$125,000	\$196,387	\$1,001,733			\$924,733
VCCCD (OC, MC, VC)	\$1,820,368	\$375,000	\$369,564	\$2,564,932			\$2,564,932
* SCCRC/SBCCD as Fiscal Agent (Project Lead)						\$308,000	\$308,000
<b>Total</b>	<b>\$5,676,885</b>	<b>\$1,000,000</b>	<b>\$1,280,230</b>	<b>\$7,957,115</b>	<b>-\$308,000</b>	<b>\$308,000</b>	<b>\$7,957,115</b>

COMMENTS

\* This regional project will be led by the SCCRC Executive Director with the funding to remain at SBCCD to pay for Jobspeaker and LinkedIn Learning Licenses and consulting services (separate from regional SWP funding to SBCC)

CCCCO MEMORANDUM: AUGUST 15, 2023 [Strong Workforce Program FY 2023-24 Funding Allocations](#)

**Calculations for determination of % of regional funds (Base and Incentive) to each district**

DISTRICT/COLLEGE BASE FUNDING IN THE REGION	Local Base Funding Allocation in the Region (From CO 23/24 Base Allocation Memo)	% of total local base allocations to Districts in the region	% applied to regional base funding allocation less 5% funding for Admin/Fiscal (\$351,415), Job Developers (\$1,000,000) (\$7,028,300 - \$351,415 - \$1,000,000 = \$5,676,885)
AHC	\$1,219,576	0.11568241	\$656,715.73
AVC	\$1,870,326	0.17740905	\$1,007,130.75
COC	\$1,681,301	0.15947915	\$905,344.81
Cuesta	\$1,127,213	0.10692135	\$606,980.22
SBCC	\$1,263,459	0.11984491	\$680,345.79
VCCCD (OC, MC, VC)	\$3,380,575	0.32066313	\$1,820,367.70
<b>TOTAL LOCAL BASE FUNDING IN REGION</b>	<b>\$10,542,450</b>	<b>1.00000000</b>	<b>\$5,676,885</b>

DISTRICT/COLLEGE LOCAL INCENTIVE FUNDING IN THE REGION	Local Incentive Funding Allocations in the Region (From CO 23/24 Incentive Funding Allocation Memo)	% of total local incentive funding allocations in the region	% applied to regional incentive funding allocation less 5% funding for Admin/Fiscal (\$1,347,611 - \$67,381 = \$1,280,230)
AHC	\$238,621	0.1180464	\$151,127
AVC	\$255,851	0.126570124	\$162,039
COC	\$401,207	0.198478097	\$254,098
CUESTA	\$232,131	0.114835781	\$147,016
SBCC	\$310,085	0.153399818	\$196,387
VCCCD	\$583,522	0.288669780	\$369,564
* MC (\$236,035)			
* OC (\$124,768)			
* VC (\$222,718)			
<b>TOTAL LOCAL INCENTIVE FUNDING IN REGION</b>	<b>\$2,021,417</b>	<b>1.00000000</b>	<b>\$1,280,230</b>

\* Breakdown from the California Community Colleges Compendium of Allocations and Resource - Sep 18, 2023 (Page 220)

[California Community Colleges Compendium of Allocations and Resources - Sep 18, 2023](#)

\* Rounding causes total to VCCCD to be off by \$1)