2023-24 ROUND 6

K12 STRONG WORKFORCE PROGRAM Regional Engagement Session



September 1, 2023 South Central Coast Regional Consortium

Welcome!

In the chat please share your:

- name
- email
- organization
- emoji of your year so far



Agenda

- I. K12 Strong Workforce Program Overview
- II. K12 SWP Rounds 1- 5 Funding
- III. Round 6 RFA
- IV. Next Steps



I. K12 SWP

Overview



K12 Strong Workforce Program



California State Board of Education

Sets K-12 education policy in the areas of standards, instructional materials, assessment, and accountability



California Department of Education

Oversees funding and testing, and holds local educational agencies accountable for student achievement



California Community Colleges

Postsecondary education system of 73 community college districts & 115 accredited colleges in California

K12 SWP's Purpose

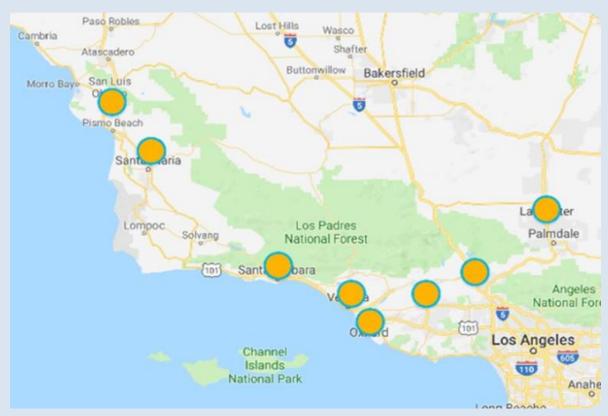
Through a competitive grant process, the objective of K12 SWP is "to support essential collaboration across education systems between the K-12 sector and community colleges, or intersegmental partnerships, with involvement from industry businesses and organizations in strengthening CTE programs and pathways aligned with regional workforce needs."

SCCRC's Region

SCCRC provides a regional structure to communicate, coordinate, collaborate, promote and plan K14 Career Technical Education and Workforce and Economic Development in California's South Central Coast Region.

The region includes:

- North LA, Ventura, Santa Barbara,
 SLO Counties
- 8 Community Colleges
- 3 County Offices of Education
- 71 K12 Districts
- 46 High Schools



Goals of K12 SWP

- Increase college access and workforce training opportunities through strengthened
 K-12 and community college system alignment and collaboration
- Engage regional employers to participate in career education programs by advising on the curriculum for in-demand skills, internships, and mentorship
- Introduce K-12 students to careers of the future
- Increase student achievement and preparation for high-wage, high growth jobs by completing industry-valued certificates and degrees

K12 Strong Workforce Program Handout Link <u>HERE</u>

SWP: More and Better Career Education

To meet labor market demand, increase social mobility, and fuel local and regional economies with skilled workers

Increase *quantity* of CE

More enrollments in programs leading to high-demand, high wage jobs

Improve *quality* of CE

More students complete/transfer

More students employed

More students improving their earnings



Timeline of Events





2016

Local & Regional Community College Programs establish Strong Workforce Program (SWP)



2018-19

K12 SWP is apportioned by the **CCCCO** to each Community College's regional Consortium's fiscal agent (Ed Code 88827)



January 9, 2019

CCCCO's Division of Workforce and Economic Development (WEDD) release K12 SWP Round 1 Request for Applications (RFA)

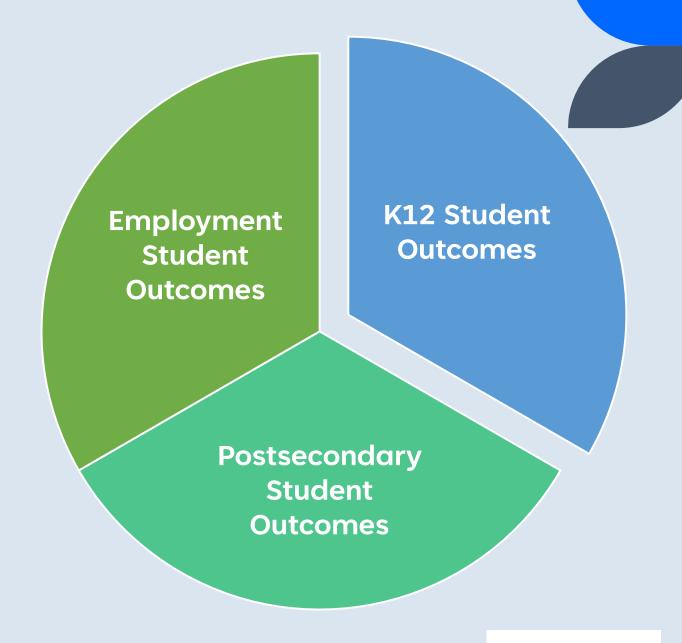
SWP expands to include K12 & guidance for funding (Ed Code 88820) is set by legislation & the CCCCO

K12 SWP sets guidance for K12 Selection Committee members (Ed Code 88829-88833)

2018-19

SPW Metrics

Measures studentlevel outcomes from K–12 to postsecondary education and employment



Where are K12 SWP's regions

CC Regions provide a regional structure to communicate, coordinate, collaborate, promote and plan K14 Career Technical Education and Workforce and Economic Development



California is split into 8 regions:

- North/far North
- Bay Area
- Centra Motherlode
- South Central Coast
- Los Angeles
- Orange County
- Inland Empire
- San Diego

The South Central Coast Regional Consortium (SCCRC) facilitates and promotes effective regional initiatives for its member colleges and key stakeholders in support of local, regional, and statewide workforce development efforts. We collaboratively leverage employer, community, and educational resources in partnership to create and maintain a highly skilled workforce that meets identified regional needs.

SCCRC Mission Statement

SCCRC SWP Support



CHAIR REGIONAL • SCCRC CC & K12 SWP general & fiscal oversight

 Liaison to California Community College Chancellor's Office



REGIONAL FISCAL AGENT



• SCCRC CC & **K12 SWP fiscal** Agent

 NOVA fiscals, including **Budget** Modification and Capital Outlay



PROVIDER

ASSISTANCE

K14 TECHNICAL

• K12 SWP Lead

 Regional programmatic support

 Development, administration organization of Pathway **Improvement** initiatives

 Trains SCCRC Selection Committee



PATHWAY COORDINATORS

K12

 Assigned to a CC service area

 Using a Grantee's Work Plan, aids the strengthening and expansion of K14 CTE programs

 Supports subregional initiatives



EXCELLENCE

OF

ENTERS

 Customized research, analysis of regional economic and workforce need

 Data supports community college decision making and curriculum planning

K12 SWP Support Team

















- Dr. Giselle Bice, K14 Technical Assistance Provider giselle.bice@canyons.edu
 - Teresa Howard, AVC Pathway Coordinator thoward@avhsd.org
 - Justine Cubbage, COC Pathway Coordinator
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 - Michael Specchierla, CC Pathway Coordinator
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- Christine Petrone, AHC+SBCC Pathway Coordinator cpetrone@sbceo.org
 - Matt Zuchowicz, VCCCD Pathway Coordinator <u>mzuchowicz@ileadcalifornia.org</u>
 - Anthony Marenco, VCCCD Pathway Coordinator amarenco@vcoe.org

II. K12 SWP Rounds 1 - 5

What we have learned

A Cycle of Inquiry

- Who is being underserved? Why?
- Current CTE demographics

Problem Statement

Project Objectives

 How you're going to connect an underserved population to CTE

- Action Plan with measurable outcomes
- Aligned to the K12 SWP metric

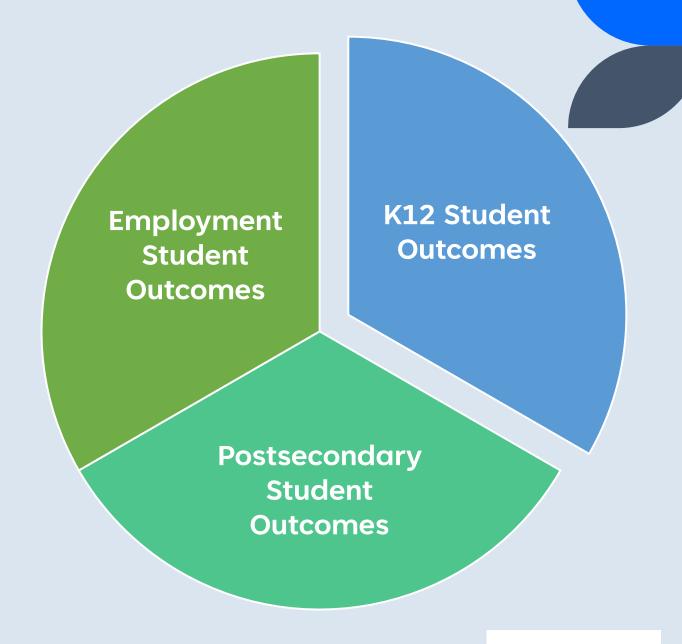
Work Plan

Budget

 How much and what needs to be funded based on the Work Plan

SPW Metrics

Measures studentlevel outcomes from K–12 to postsecondary education and employment



K12 Student Level Outcomes



Student completion of two or more CTE courses in high school in the same program of study;



Completion of two or more CTE courses that include early college credit, work-based learning, or third-party certification;



High school graduation rate; and



Enrollment in a California community college within one year of high school graduation



SCCRC's K12 SWP Grant Season Support

- Solicits Selection Committee applications from K12, ROP, and Charter Schools
- Recruits and trains the K12 Selection Committee
- Enters into agreement with each grantee
- Approves and certifies Grant Plan in NOVA
- Issues payments to grantees
- Reviews fiscal reporting
- Sets processes for modifications and invoicing
- Reviews and approves plan and budget modifications
- Highlights K12 SWP projects to the community at-large

Roles & Responsibilities

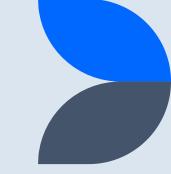
- Selection Committee is composed of 20 members from K12,
 Community College, and Industry representing the subregions of North
 LA, Ventura, Santa Barbara, San Luis Obispo Counties
- Selection Committee determines funding criteria
- Meetings are facilitated by the K14 TAP, led by Selection Committee
 Chairs
- Reading assignments are outside of one's subregion
- 5 reviewers for each application

K12 SWP Performance Periods

K12 SWP ROUND	PERFORMANCE PERIOD	PERFORMANCE LENGTH
Round 1	July 2019 – December 2021	30 months*
Round 2	July 2020 – December 2022	30 months*
Round 3	January 2021 – June 2022	30 months*
Round 4	January 2022 – June 2024	30 months*
Round 5	January 2023 – June 2025	30 months*

^{*5-6} month start delay for processing MOUs, revising budgets, alignment to K12 fiscals

SCCRC's Rounds 1 - 5





Round 1

- · \$10,836,068
- 4 eligible
- 4 funded



Round 2

- \$9,935,008
- 10 eligible
- 10 funded



Round 3

- \$9,986,836
- 14 eligible
- 8 funded



Round 4

- · \$9,986,836
- 10 eligible
- 9 funded



Round 5

- · \$10,521,235
- 10 eligible
- 10 funded

Lead LEA	AMOUNT
Santa Barbara County ROP North	\$9,618,168
Antelope Valley Union High School District	\$8,351,907
Ventura County Office of Education	\$7,949,282
William S. Hart Union High School District	\$6,693,604
Ventura Unified School District	\$5,837,950
Oxnard Union School District	\$4,353,965
Santa Barbara Unified School District	\$2,353,220
San Luis Obispo County Office of Education	\$2,000,000
Conejo Valley Unified School District	\$999,979
Ojai Unified School District	\$958,934
Templeton Unified School District	\$843,841
Fillmore Unified School District	\$512,505
Santa Paula Unified School District	\$491,593
Guadalupe Union School District	\$301,035
Grand Total	\$51,265,983

K12 SWP Rounds 1 – 5 Funding by Lead LEA

- Lead LEA awarded amount may be split among several partner LEAs
- Any LEA can be on up to 3 applications as a Lead or Partner
- Several K12 LEAs are funded as a Partner

K12 SWP Selection Process

- Application must score 75 for consideration
 - Read by K12, CC, Industry
 - Assigned outside of their subregion
- Selection Committee Chairs lead deliberation
 - Supported by Regional Chairs, K14 TAP
 - Establish funding criteria
- Selection Committee agrees on funding parameters and awardees
- May, at its discretion, award less or more than the amounts requested,
 based on review of the application

Selection Committee Guiding Principles

SUPER MAJORITY

 75% Super Majority for quorum and consensus for all voting items

EQUITABLE DISTRIBUTION

- Split evenly by CC
- 1 from each of the 8 CC
- Minimum, 1 eligible application funded per lead LEA or Consortia

ROBERT'S RULE OF ORDER

 Procedures to ensure that meetings are efficient, fair, democratic and orderly



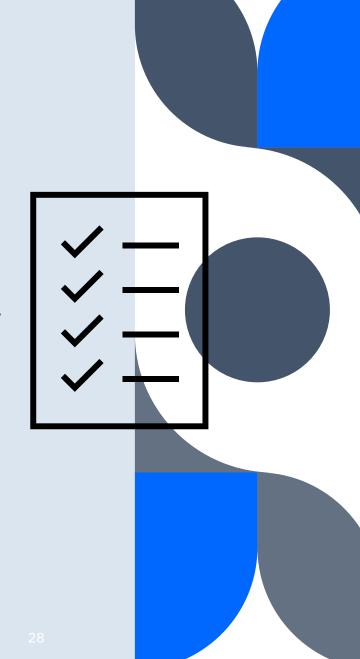
SCCRC's Round 5 Funding Criteria

- Selection Committee defines quorum and consensus by a 75% Super Majority
- 7 Selection Criteria for Round 5
- Selection Criteria #2 and #6 were NOVA attachments & included with every K12
 SWP Round 5 application



Funding Criteria

- 1. Ensure Sustainability: No more than 70% of an application's total budget can be allocated for personnel salaries (both classified and confidential, including benefits).
- 2. Ensure Sustainability: (NOVA Attachment) applicants will include a Sustainability Plan. The sustainability plan is a brief narrative of how the project will continue being funded after the K12 SWP Round 5 project term ends.
- **3. Equitable Distribution:** At minimum, one eligible application will be funded per college service area. (8 colleges = 8 awardees)

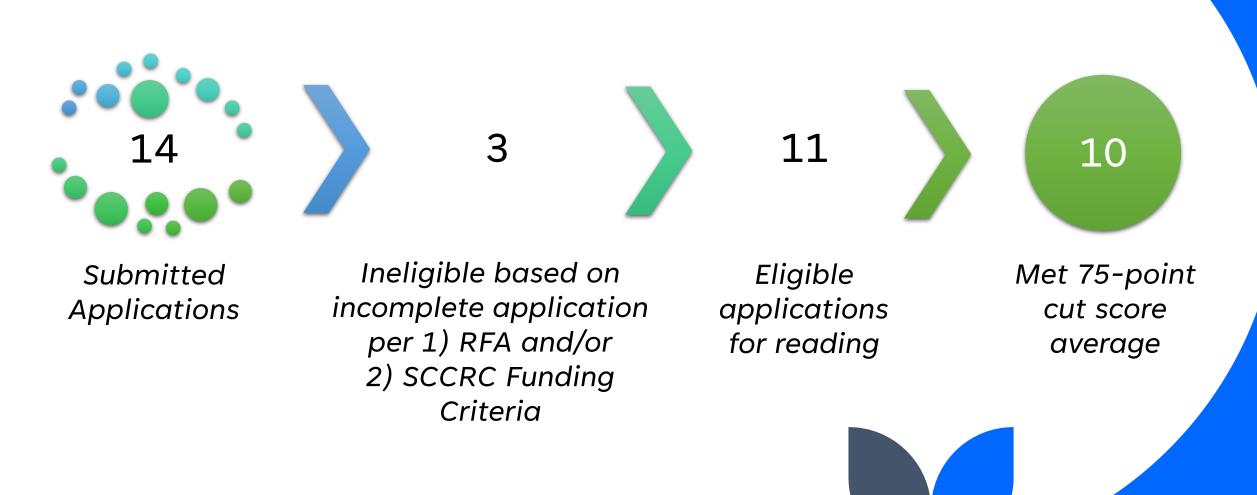


Funding Criteria



- **4. Equitable Distribution:** At minimum, one eligible application will be funded per lead LEA or Consortia.
- **5. Targeted High-Impact Pathways:** Applications are not to exceed 3 Industry Sectors.
- 6. Alignment of Program Need with the 3-year Expenditures/Allocation: (NOVA Attachment) Applicants will provide a detailed three-year budget listing each LEA partner and their projected annual allocations over the terms of the grant.
- 7. Demonstrate Work Plan Capacity: Following the confirmation of funding, all awardees will complete a separate Work Plan with the detailed budget.

SCCRC Round 5 Outcomes



Applications

College(s)	Applicants	Ask
Antelope Valley College	1	\$1,992,953
College of the Canyons	1	\$2,000,000
Ventura CCD	1 (VC, OC)	
	1 (MC, VC)	\$6,186, 430
Moorpark College	1 (VC)	
Oxnard College	1 (MC, OC, VC)	
Ventura College	1 (VCCD)	
Santa Barbara College	1	\$997,627
Allan Hancock College	1	\$301,035
Cuesta College	1	\$2,000,000
8 Colleges	10 Applicants	Total Ask: \$12,482,765

Applying SCCRC's Funding Criteria

Included in NOVA application submission

Criteria 1 – Budget

Criteria 2 - NOVA attachment

Criteria 5 - Sectors/Pathways

Criteria 6 - NOVA Attachment

Selection Committee confirms during deliberation

Criteria 3 – 1 per CC service area

Criteria 4 - 1 per Lead LEA

Applying SCCRC's Funding Criteria

Step 1 Funding Criteria 3

1 from each CC service areas

 Each of the 8 CC service areas has at least 1 eligible applicant

Confirmed: Each CC service area has an eligible LEA for funding

Step 2 Funding Criteria 4

1 from each eligible LEA

- Each of the 8 CC service areas has at least 1 eligible applicant
- VCCD has 5 eligible applicants for 3 CCs

Confirmed: Each eligible LEA has an application for funding

Funding Distribution with Equity

\$10,521,235

SCCRC K12 SWP Round 5 Allocation

\$1,315,154

Allocation for each 8 CC Service Areas

8 CCs = \$1,315,154 | \$1,315,154 per CC service area

\$1,331,646

Remaining funds by CC Service Area

AHC + \$1,014,119 | SBCC + \$317,527



Round 5 Outcomes

Confirmed: Funding Criteria/Parameter 3

Confirmed: Funding Criteria/Parameter 4

100% funding for the highest scoring applicant per CC service area

100% funding for the top 3 highest scoring applicants from VCCCD

- 1. 38% funding for the 4th highest
- 2. 35% funding for the 5th highest



1st time SCCRC funded 1 application for each CC service area at 100%

III. Round 6 RFA

Overview + Guidance

Round 6 Request for Applications (RFA)

- Sets parameters for the entire term of the grant application requirements,
 outcomes, and guidance
- Applications are scored based on a 100-point scale
- are up to 20 more points available for the following applicants:
 - New CTE programs and/or pathways (5 Points)
 - New, never fiscally funded, K12 SWP Applicants (5 points)
- A minimum average score of 75 must be obtained during the review process,
 which includes multiple readers, for funding consideration

K12 SWP Round 6 Key Dates

Date	Event
August 25, 2023	K12 SWP Application Released/NOVA platform opens
August 31, 2023	Bidders' Conference Webinar
September 5, 2023	NOVA platform training posted to Chancellor's Office website
September 1, 2023	SCCRC Engagement Session
September 20, 2023	Questions Submission deadline to <u>K12SWP@cccco.edu</u>
October 6, 2023	K12 SWP Applications due in NOVA system by 5:00pm
November 17, 2023	K12 Selection Committees review period concludes
November 17, 2023	K12 SWP preliminary awards announced by Regional Consortium
December 5, 2023	Appeals due to SWP Regional Consortium
December 15, 2023	SWP Regional Consortia communicate intent to award funds to LEAs
January 2024	K12 SWP project term begins & Regional Consortia initiate subcontract process
June 30, 2026	K12 SWP project term ends

Application Sections

Application Section	Maximum Points
1. Pathway Identification	Not Scored/Required
2. Lead Local Education Agency (LEA)	Not Scored/Required
3. K–12 Partner Agencies (LEA)	Not Scored/Optional
4. Higher Education Partners	Not Scored/Required
5. Collaborative Partners	Not Scored/Optional
6. Problem Statement & Project Objectives	40 Points/20 pts each
7. Positive Considerations	20 Points
8. Industry Sectors and Pathways	Not Scored/Required
9. CTE Pathway/Program Work Plan	35 Points
10. Budget	15 Points
11. Assurances	Not Scored/Required
12. Supporting Documentation	Not Scored/Required



Problem Statement 20 points

Problem Statements should:

- 1. Be informed by and aligned with the SWP Regional Plan and region's Labor Market Information provided by the region's Centers of Excellence.
- 2. Identify the sector/industry challenge(s) or need(s) the proposed K12 SWP plan(s) will address.
- 3. Include sector/industry data that supports the identified challenges or need(s).
- 4. Use data to identify equity gaps of how student subgroups (e.g., race, gender, socioeconomics) access, experience opportunities, and complete high school course work that are aligned to STEM and high-potential CTE programs at disproportionate rates. Specifically, include evidence from demographic, enrollment, and completion data to substantiate the targeted student population to be served.

(K12 SWP RFA, 2023, p. 26)

Project Objectives, 20 points

- 1. Align to the Problem Statement
- 2. Be informed by and aligned with the region's Strong Workforce Program Plan and/or region's Labor Market Information
- 3. Identify efforts to align career pathway(s) and/or program(s) to postsecondary pathways.
- 4. Include information on how the pathway(s) and efforts of the project lead to highwage, high-demand career opportunities
- 5. Describe efforts to close equity gaps by improving access to and completion of high-skill/high-wage CTE opportunities for disproportionately impacted students.

Include activities that are designed to intentionally improve outreach and increase targeted academic supports, such as tutoring, mentoring by professionals, and workbased learning.

Positive Considerations

Maximum Points: 20 Points

- Area of Substantial Unemployment
- Rural School Districts
- Dropout Rate
- Unduplicated Pupils
- Special Populations
- New CTE Programs/Pathways
- New K12 SWP Applicant

Positive Considerations	Round 4	Round 5
Area of Substantial Unemployment	2	2
Rural School Districts	2	2
Dropout Rate	2	2
Unduplicated Pupils	2	2
Special Populations	2	2
New CTE Programs/Pathways	+5	+5
New K12 SWP Applicant	+5	+5
Total	20	20

CTE Pathway Work Plan, 35 points

For each K14 Pathway Quality Strategy selected, the following narratives are required:

- 1. Project activities and expected outcomes
- 2. Do not repeat the narrative that describes the work to be funded
- 3. Identify partner roles and responsibilities
- 4. Include all K12 Partner agencies (sub-grantees), collaborative partners, and higher ed
- 5. Identify # and how students and/or teachers will be served AND include how this justifies the requested funding and allows for sustainability
- 6. Describe activities to improve access and completion of high skill/high-wage CTE opportunities for disproportionately impacted students.

Curriculum & Instruction

College & Career Exploration

Postsecondary Transition

Work-Based Learning

Budget

"Each Lead LEA and K-12 Partner Agency (if applicable) must prepare a budget by object code, provide descriptions, and identify match funds. The budget plan should demonstrate measurable and actionable outcomes."

UNDING CRITERIA #(

Applicants will provide a detailed 3-year budget listing each LEA partner and their projected annual allocations over the terms of the grant.

Spreadsheet used to track LEA spending in previous rounds

30-month or 24-month framework

Templates available upon request

NOVA ATTACHMENT

Budget: Allowable Costs



- **Unallowable:** purchasing furniture, meals not for working meetings, construction or remodeling that increased the value of the property
- Allowable: Technical skills assessments for industry recognized
 certification exams/assessments which are mandatory to a course,
 program, or capstone; upgrading electrical sockets to ensure
 compatibility with new CTE equipment; funding a position to assist with
 project coordination between LEA partners

Review the Allowable and Non-allowable Activities Costs section (K12 SWP R6 RFA pg.)

Work Plan + Budget alignment

Strong, evident alignment to local Community College(s)

Utilizes & cites various
Labor Market
Information

Measurable Outcomes aligned to K12 SWP & SCCRC's Strategic Plan

Targets K12 Unduplicated Populations Diversity, Inclusion, & Equity Lens

Elements of a successful application

Centers of Excellence

LMI data from
Centers of Excellence
has not changed from
Round 5, 2022-23



Undersupplied Sectors

Advanced Manufacturing

Advanced Transportation and Logistics

Agriculture and Natural Resources

Business and Entrepreneurship

Education

Energy, Construction, and Utilities

Global Trade

Health Care

ICT/Digital Media

Life Sciences and Biotechnology

Public Safety

Retail, Hospitality, and Tourism

Defining Middle-Skill Jobs



Middle-Skill Jobs include:

- -All occupations that require an educational requirement of some college, associate degree or apprenticeship;
- -All occupations that require a bachelor's degree, but also have more than onethird of their existing labor force with an educational attainment of some college or associate degree; or
- -All occupations that require a high school diploma or equivalent or no formal education, but also require short- to long-term on-the-job training where multiple community colleges have existing programs.

Above-Middle-Skill jobs include occupations that require an educational attainment of a bachelor's degree or higher (excluding those in the middle-skills jobs category).

Below-Middle-Skill jobs require an educational attainment of a high school diploma or less.

Pandemic Recovery and Resilient Jobs

Of the 143 top middle-skill jobs identified the year prior to the pandemic, 21% were identified as pandemic-resilient.

- Pandemic-Resilient Jobs: The South Central Coast COE reviewed more than 86,000 online job postings from March - August 2020 to identify the top 50 jobs in the region each month. During this period 77 occupations from the SOC system made the monthly top 50 jobs list at least once.
- **Top Middle-Skill Jobs**: Over the full year prior to the pandemic (2019) the South Central Coast COE identified 143 top middle-skill jobs in the region.
- Pandemic-Resilient Top Middle-Skill Jobs: Of the 77 pandemic-resilient jobs, 40% (30) were identified as middle-skill. All these middle-skill jobs were also top middle-skill jobs in the region the year prior to the pandemic (2019).

(Resilient Jobs, November 2020, p. 1)

Pandemic-Resilient Top Middle-Skill Jobs

Postsecondary Nondegree

Sector	Occupational Title	Median Hourly Wage
Adv Transportation	Automotive Service Technicians and Mechanics	\$21.11
Health	Health Technologists and Technicians, All Other	\$25.63
Adv Transportation	Heavy and Tractor Trailer Truck Drivers	\$23.63
Health	Licensed Practical and Licensed Vocational Nurses	\$27.67
Health	Medical Assistants	\$18.00
Health	Medical Records and Health Information Technicians	\$21.95
Health	Nursing Assistants	\$16.25



Centers of Excellence for Labor Market Research

Informing Regional Conversations with Labor Market Information

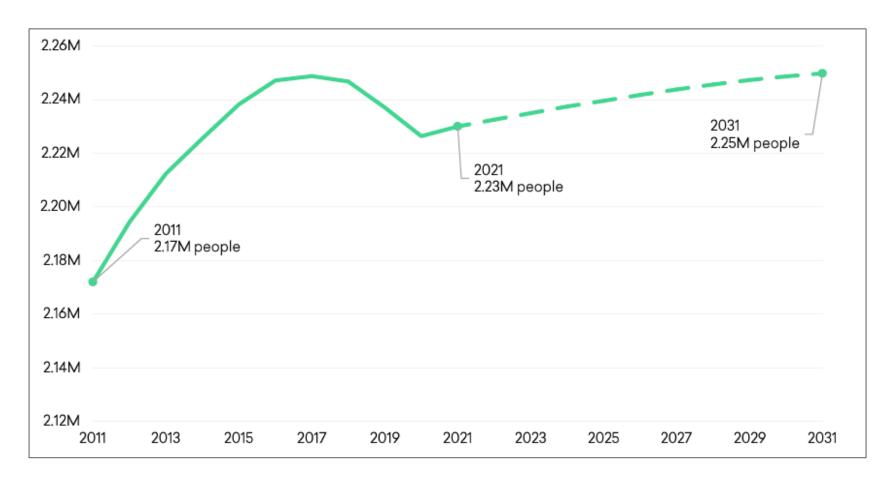




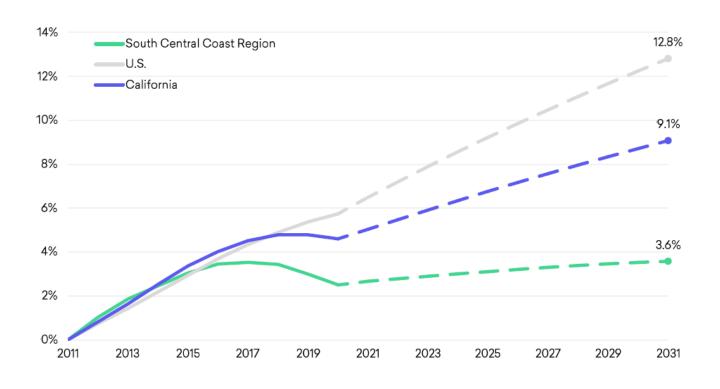
Regional Scans 2022

Projected Population Growth
Projected Jobs Growth
Industry Subsector Employment
Unemployment
Regional Job Inflow and Outflow

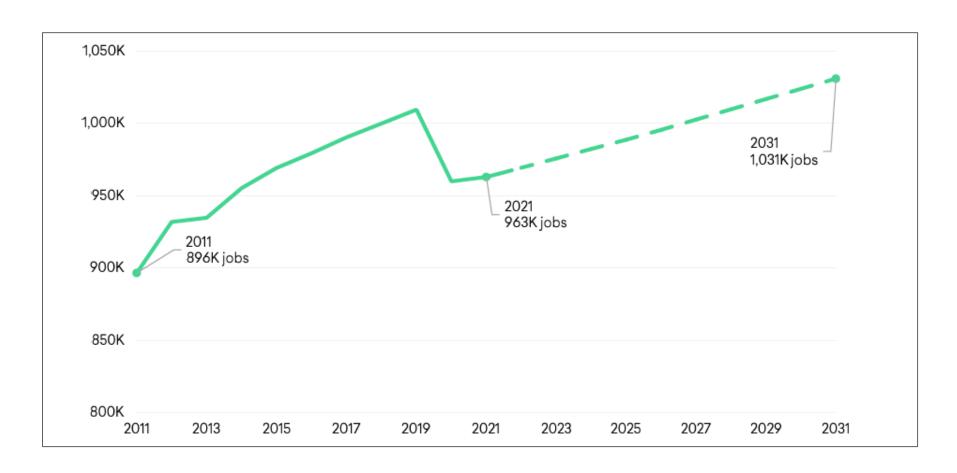
Historical and Projected Population South Central Coast Region, 2011-2031



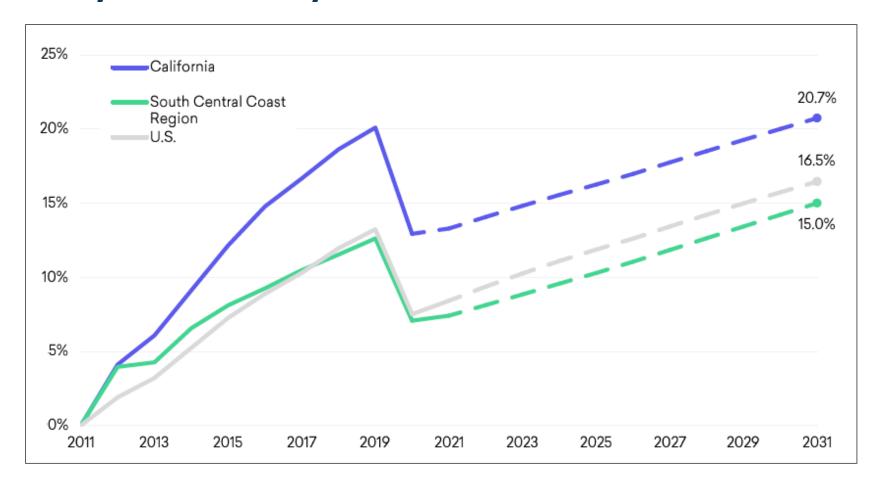
Percent **Population Change from** 2011 to 2031 SCCR, California, and the US



Historical and Projected Jobs South Central Coast Region, 2011-2031



Percent Job Change from 2011 to 2031 SCCR, California, and the US



Top Industry Subsectors in the SCCR by Jobs



Industry Subsector Earnings South Central Coast Region

NAICSTITLE	EARNINGS (\$ MILLIONS)	% 2021 EARNINGS	2021 JOBS	2031 JOBS	JOB CHANGE	% JOB CHANGE
Local Government	\$11,139	13.8%	102,038	102,266	228	0.2%
Professional, Scientific, and Technical Services	\$7,575	9.4%	57,057	61,245	4,188	7.3%
Ambulatory Health Care Services	\$4,115	5.1%	45,512	52,746	7,234	15.9%
Administrative and Support Services	\$3,407	4.2%	59,525	75,668	16,142	27.1%
Specialty Trade Contractors	\$2,970	3.7%	40,000	42,509	2,508	6.3%
Real Estate	\$2,948	3.6%	14,291	14,895	604	4.2%
Federal Government	\$2,804	3.5%	27,943	27,963	19	0.1%
State Government	\$2,539	3.1%	24,800	29,333	4,532	18.3%
Management of Companies and Enterprises	\$2,427	3.0%	11,291	14,804	3,513	31.1%
Hospitals	\$2,315	2.9%	21,543	24,157	2,613	12.1%
Food Services and Drinking Places	\$2,178	2.7%	68,902	71,101	2,199	3.2%
Crop Production	\$1,951	2.4%	37,837	44,597	6,760	17.9%
Computer and Electronic Product Manufacturing	\$1,864	2.3%	12,469	11,414	(1,055)	-8.5%
Credit Intermediation and Related Activities	\$1,764	2.2%	12,380	11,404	(976)	-7.9%
Merchant Wholesalers, Nondurable Goods	\$1,698	2.1%	14,177	14,607	431	3.0%
All other industries	\$29,157	36.1%	413,130	432,254	19,124	4.6%
Total	\$80,853	100.0%	962,898	1,030,962	68,064	7.1%

Income, Unemployment, and Poverty South Central Coast Region by County

COUNTY	MEDIAN HOUSEHOLD INCOME	UNEMPLOYMENT RATE	PER CAPITA INCOME	POVERTY ALL PEOPLE
Ventura County, CA	\$88,131	5.1%	\$38,595	8.9%
Santa Barbara County, CA	\$74,624	5.8%	\$36,039	13.5%
San Luis Obispo County, CA	\$73,518	4.0%	\$37,233	12.5%
Northern Los Angeles ZIP Codes	\$81,017	6.6%	\$32,849	12.9%

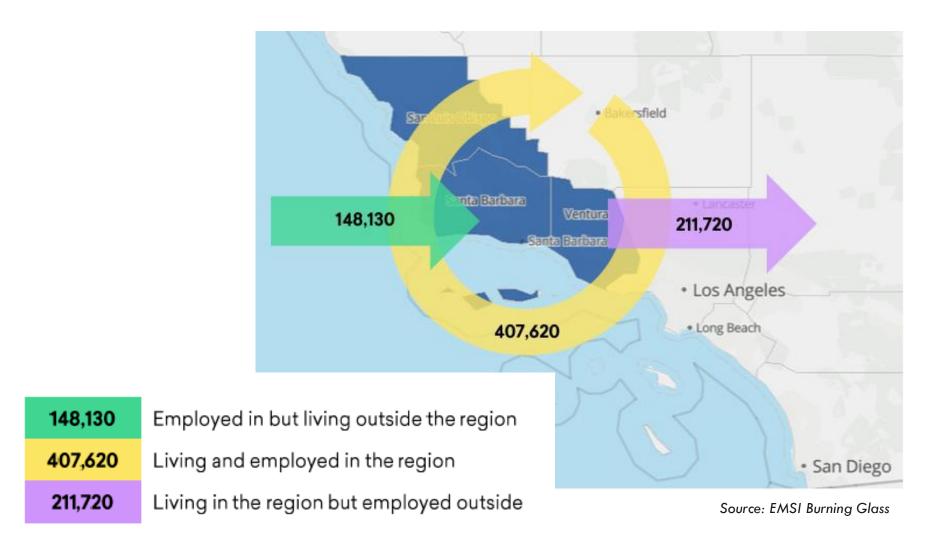
Unemployed Workers by Industry Sector in the SCCR with State and National Comparisons

NAICS CODE	NAICS TITLE	REGION UNEMPLOYED	REGION % UNEMPLOYED	STATE % UNEMPLOYED	U.S. % UNEMPLOYED
11	Agriculture, Forestry, Fishing & Hunting	10,296	22%	7%	2%
44	Retail Trade	7,179	15%	15%	12%
72	Accommodation & Food Services	4,778	5%	6%	4%
62	Health Care & Social Assistance	4,611	2%	2%	2%
31	Manufacturing	3,589	8%	9%	10%
23	Construction	3,579	8%	8%	9%
56	Administrative & Support & Waste Mgmt & Remed. Services	2,852	4%	5%	4%
81	Other Services (except Public Administration)	2,259	1%	1%	2%
61	Educational Services	1,785	10%	13%	12%
.51	Information	1,603	3%	8%	2%
71	Arts, Entertainment, & Recreation	919	10%	9%	12%
42	Wholesale Trade	826	2%	2%	3%
52	Finance & Insurance	705	1%	2%	2%
54	Professional, Scientific, & Technical Services	670	1%	2%	4%
48	Transportation & Warehousing	556	1%	4%	5%
90	Government	511	1%	2%	2%
53	Real Estate & Rental & Leasing	270	1%	1%	2%
22	Utilities	265	1%	<1%	<1%
21	Mining, Quarrying, & Oil & Gas Extraction	249	1%	<1%	1%
99	No Previous Work Experience/Unspecified	<1	<1%	10%	9%
55	Management of Companies & Enterprises	<1	<1%	6%	11%

Unemployed Workers by **Occupational Group in the SCCR** with State and National Comparisons

SOC CODE	SOC TITLE	REGION UNEMPLOYED	REGION % UNEMPLOYED	STATE % UNEMPLOYED	U.S. % UNEMPLOYED
35-0000	Food Preparation & Serving Related	5,980	13%	11%	10%
41-0000	Sales & Related	5,222	11%	11%	11%
43-0000	Office & Administrative Support	4,911	10%	11%	11%
11-0000	Management	4,414	9%	9%	9%
51-0000	Production	4,327	9%	9%	9%
47-0000	Construction & Extraction	4,318	9%	8%	9%
53-0000	Transportation & Material Moving	2,932	6%	8%	8%
37-0000	Building & Grounds Cleaning & Maintenance	2,142	5%	4%	4%
39-0000	Personal Care & Service	1,949	4%	4%	4%
31-0000	Healthcare Support	1,606	3%	4%	4%
49-0000	Installation, Maintenance, & Repair	1,536	3%	3%	3%
13-0000	Business & Financial Operations	1,344	3%	3%	3%
25-0000	Education, Training, & Library	1,287	3%	3%	3%
45-0000	Farming, Fishing, & Forestry	1,161	2%	1%	1%
29-0000	Healthcare Practitioners & Technical	1,078	2%	2%	2%
17-0000	Architecture & Engineering	804	2%	1%	1%
15-0000	Computer & Mathematical	526	1%	1%	2%
27-0000	Arts, Design, Entertainment, Sports, & Media	516	1%	2%	2%
21-0000	Community & Social Service	511	1%	1%	1%
33-0000	Protective Service	509	1%	1%	1%
19-0000	Life, Physical, & Social Science	232	<1%	1%	1%
23-0000	Legal	129	<1%	<1%	<1%
55-0000	Military	70	<1%	<1%	<1%

South Central Coast Region: Job Inflow and Outflow



Counties Where SCCR Residents Work

COUNTY OF EMPLOYMENT (EXCLUDING NORTHERN LOS ANGELES ZIP CODES)	JOBS	% JOBS	NORTHERN LOS ANGELES ZIP CODES	JOBS	% JOBS
Ventura County, CA	191,730	31%	91355 - Valencia	21,570	8%
Santa Barbara County, CA	134,960	22%	93534 - Lancaster	13,550	5%
Los Angeles County, CA	126,060	20%	90012 - Los Angeles	11,020	4%
San Luis Obispo County, CA	80,930	13%	93550 - Palmdale	9,800	4%
Orange County, CA	19,930	3%	93551 - Palmdale	7,150	3%
Kern County, CA	8,690	1%	93536 - Lancaster	6,970	3%
San Bernardino County, CA	7,340	1%	93535 - Lancaster	6,320	2%
San Diego County, CA	7,330	1%	91504 - Burbank	4,470	2%
Riverside County, CA	5,300	1%	91350 - Santa Clarita	4,070	2%
Santa Clara County, CA	4,620	1%	91351 - Canyon Country	3,570	1%
All Other Counties	32,450	5%	All Other Zip Codes	179,620	67%
Total Primary Jobs, Residents	619,340	100%	Total Primary Jobs, Residents	268,100	100%

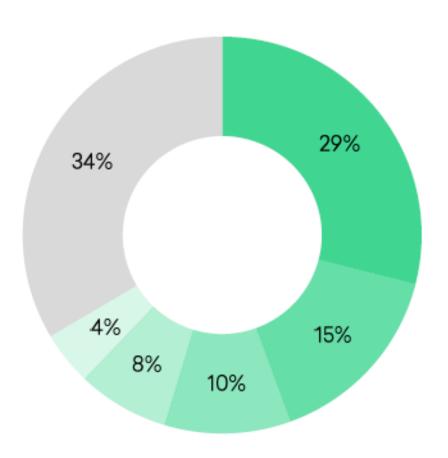
Source: Census Bureau

Counties Where SCCR Workers Live

COUNTY OF RESIDENCE	JOBS	% JOBS	NORTHERN LOS ANGELES ZIP CODES	JOBS	% JOBS
Ventura County, CA	196,570	35%	93536 - Lancaster	11,450	7%
Santa Barbara County, CA	129,470	23%	93535 - Lancaster	9,780	6%
San Luis Obispo County, CA	81,580	15%	93550 - Palmdale	8,870	5%
Los Angeles County, CA	68,420	12%	93551 - Palmdale	8,400	5%
Orange County, CA	11,120	2%	93534 - Lancaster	5,720	4%
San Diego County, CA	7,910	1%	91350 - Santa Clarita	5,330	3%
Riverside County, CA	7,640	1%	93552 - Palmdale	4,890	3%
Kern County, CA	7,430	1%	91387 - Canyon Country	4,720	3%
San Bernardino County, CA	7,060	1%	91351 - Canyon Country	4,660	3%
Fresno County, CA	3,800	1%	91355 - Valencia	4,490	3%
All Other Counties	34,760	6%	All Other ZIP Codes	95,630	58%
Total Primary Jobs, Workers	719,750	100%	Total Primary Jobs, Workers	163,940	100%

• Source: Census Bureau

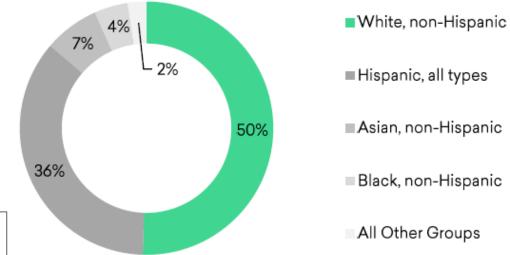
Top Five Occupational Groups by Net In-Commuters for Jobs in the SCCR



- Farmworkers and Laborers, Crop, Nursery, and Greenhouse
- Farmers, Ranchers, and Other Agricultural Managers
- Farmworkers, Farm, Ranch, and Aquacultural Animals
- Landscaping and Groundskeeping Workers
- Agricultural Workers, All Other
- ■All Other Occupations

Adults in the SCCR by Major Race and Ethnic Groups

GROUP	POPULATION	% POPULATION
White, non-Hispanic	748,618	50.5%
Hispanic, all types	530,694	35.8%
Asian, non-Hispanic	104,355	7.0%
Black, non-Hispanic	63,697	4.3%
Two or more races, non-Hispanic	27,837	1.9%
American Indian or Alaskan Native, non-Hispanic	5,152	0.3%
Native Hawaiian or Pacific Islander, non-Hispanic	2,452	0.2%
Total	1,482,806	100%



Discussion



IV. Next Steps

Resources & Contacts

A Cycle of Inquiry

- Who is being underserved? Why?
- Current CTE demographics

Problem Statement

Project Objectives

 How you're going to connect an underserved population to CTE

- Action Plan with measurable outcomes
- Aligned to the K12
 SWP metric

Work Plan

Budget

 How much and what needs to be funded based on the Work Plan

CTE Pathway Defined

"A program of study that involves a multiyear sequence of courses that integrates core academic knowledge with technical and occupational knowledge to provide students with a pathway to postsecondary education and careers." CDE

- 1st Course: Introduction Course
- 2nd Course: Concentrator Course
- 3rd Course: Capstone Course

CTE SECTORS & **PATHWAYS**

- Agricultural Business
- Agricultural Mechanics
- Agriscience
- Animal Science
- Forestry & Natural Resources
- Ornamental Horticulture
- Plant & Soil Science

Agriculture & Natural Resources (AGR)



Arts, Media, & Entertainment (AME)

Performing Arts

- •Cabinetry, Millwork, & Woodworking
- •Engineering & Heavy Construction
- Mechanical Systems Installation & Repair
- Residential & Commercial Construction

Building & Construction Trades (BLD)



- •Business Management
- Financial Services
- International Business

Child Development

- Consumer Services
- Education
- •Family & Human Services

Education, Child Development, & **Family Services** (EDU)



- •Environmental Resources
- Energy & Power Technology
- Telecommunications

Energy, Environment, &

Utilities (NRG)



- Architectural Design
- Engineering Technology
- Engineering Design
- Environmental Engineering

•Design, Visual, & Media Arts

Production & Managerial Arts

•Game Design & Integration

Engineering & Architecture (ENG)



- Fashion Design & Merchandising
- Interior Design
- Personal Services

Fashion & Interior Design (FSN)



Biotechnology

Business &

Finance (FIN)

- Patient Care
- Health Care Administrative Services
- Health Care Operational **Support Services**
- Public & Community Health
- •Mental & Behavioral Health

Health Science & Medical Technology (HLT)



#%E

- •Food Science, Dietetics, & Nutrition
- Food Services & Hospitality
- Hospitality, Tourism, and Recreation

Hospitality, Tourism, & Recreation (HOS)



- •Information Support & Services
- Networking
- Software & Systems Development
- Games & Simulation

Information & Communication Technologies (ICT)



- Graphic Production **Technologies**
- Machining & Forming **Technologies**
- Welding & Materials Joining
- Product Innovation & Design

Manufacturing & Product Development (MAN)



- Marketing
- Professional Sales
- Entrepreneurship/Self-Employment

Marketing, Sales, & Service (MAR)



- Public Safety
- Emergency Response
- Legal Practices

Public Services (PUB)



Operations

- •Structural Repair & Refinishing
- Systems Diagnostics & Service

Transportation (TRA)



K12's CTE Sectors & Pathways

- 58 Pathways
- 15 Sectors

CA Dashboard

- 300 hours total
- Concentrator
- Capstone

- Agricultural Business
- Agricultural Mechanics
- Agriscience
- Animal Science
- Forestry & Natural Resources
- Ornamental Horticulture
- Plant & Soil

Agriculture & Natural Resources (AGR)



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CE Program Mapper









California Community
Colleges have a
Program Pathways
Mapper to provide a
visual course guide

APPLIED TECHNOLOGY

BUSINESS

HUMANITIES

PHYSICAL EDUCATION, & ATHLETICS









MATH,
SCIENCE, &
HEALTH
PROFESSIONS

SOCIAL &
BEHAVIORAL
SCIENCES

VISUAL & PERFORMING ARTS

PERSONAL & PROFESSIONAL LEARNING

Helpful Links to Resources

SCCRC K12 SWP Resource Page

• SWP Overview, Strategic Plan, fiscal reporting match letter templates, modification

CCCCO K12 Information Site

California Community Colleges K12 SWP Resources

Centers of Excellence

 Regional workforce research customized for community college decision making and resource development

NOVA Log In

• K12 SWP online application and data management

NOVA YouTube Channel

Short, helpful tutorials of common NOVA uses / tasks

Centers of Excellence: Resilient Jobs Report November 2020

SCCRC SWP 4-Year Plan Update: January 2023

RFA Key Links

Request for Application: K12 Strong Workforce Program Round 6 (PDF)

<u>Application Budget and Match EXAMPLE</u> (PDF)

<u>Application Budget and Match Template</u> (PDF)

<u>Application Problem Statement and Project Objectives EXAMPLES</u> (PDF)

<u>Application Work Plan Template</u> (PDF)

Scoring Rubrics for K12 SWP Round 6 Application 2023 (PDF)

High-Quality Career Technical Education Program Evaluation and Plan (PDF)



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Your Next Steps

- □ Review site CTE course sequences& enrollment of unduplicated students
- ☐ What SECTORS are aligned to your local community college(s) ?
- ☐ What SECTORS are aligned to your feeder high schools?
- ☐ Attend SCCRC hosted K12 SWP Workshops
- Reach out to your local PC or K14 TAP for support





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SCCRC K14 Technical Assistance Provider 818-434-2342 call/text