



ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium (SCCRC)

Allan Hancock College | Antelope Valley College | College of the Canyons | Cuesta College
Moorpark College | Oxnard College | Santa Barbara City College | Ventura College

Revised 2/14/23

EXHIBIT B SUB-AWARD NOTIFICATION

Receipt of Strong Workforce Program (SWP) regional funds for 22-23. This Exhibit is part of the SCCRC Strong Workforce Program Master Agreement Addendum dated February 1, 2017 through December 31, 2025

Districts:

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent: SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent Representative: Luann Swanberg, Fiscal Agent Director of South Central Coast Regional Consortium (SCCRC)

College Contact Information with Project Coordinator’s Name

<u>Antelope Valley College:</u> GREG BORMANN, CTE Dean	Email: gbormann@avc.edu
<u>College of the Canyons:</u> HARRIET HAPPEL, CTE Dean	Email: harriet.happel@canyons.edu
<u>Allan Hancock College:</u> THOMAS LAMICA, CTE Dean	Email: thomas.lamica@hancockcollege.edu
<u>Cuesta College:</u> OSCAR RAMOS, CTE Dean	Email: oscar_ramos@cuesta.edu
<u>Oxnard College:</u> ISAAC RODRIGUEZ LUPERCIO, Interim CTE Dean	Email: irodriguezlupercio@vccd.edu
<u>Ventura College:</u> DEBBIE NEWCOMB, CTE Dean	Email: dnewcomb@vccd.edu
<u>Moorpark College:</u> ROBERT CABRAL, Dean of Student Learning	Email: rcabral@vccd.edu
<u>Santa Barbara City College:</u> ALAN PRICE, CTE Dean	Email: aprice3@pipeline.sbccc.edu



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22-23 SWP Regional funds to be disbursed to college districts (via invoice) as approved by the SCCRC SWP District CEOs in accordance with the attached SPENDING PLAN SPREADSHEET:

Funding Timeline:

Strong Workforce Program Description

The Strong Workforce Program seeks for community colleges to offer “more and better CTE” and its metrics account for college CTE FTES, student certificate and degree completions and transfer where appropriate, job placements and wage growth. The SWP should align with other statewide community college guidance and initiatives such as Vision for Success, California Adult Education Program, Guided Pathways and align with the Workforce Development Boards.

Scope of Work

Investments will be made to achieve the objectives of the Strong Workforce Program and align to the regional Strong Workforce Plan and outcome metrics.

Reporting

SWP funding is project based with project submissions and reporting into the NOVA system in accordance with the Chancellor’s Office input and reporting timelines. Each college district is responsible to keep all backup detail associated with spending and to respond to SWP audit requests from the Chancellor’s Office.

Terms and Conditions:

A copy of the NOVA certified project must accompany all invoices prior to payment.

Invoices must be addressed to “Santa Barbara Community College District” and emailed directly to Luann Swanberg, Diane Hollems, and Amanda Lake at: [SCCRC Fiscal Team](#)

South Central Coast Regional Consortium 22-23 Base/Incentive Regional Spending Plan (REVISED 2/14/23)

Base	\$ 7,065,817	Strong Workforce Program FY 2022-2023 Funding Allocations 9-20-22
Incentive	\$ 1,284,402	Strong Workforce Program FY 22-23 17% Incentive Funding Allocations 9-30-22.pdf
Total	\$ 8,350,219	

Off the top funding (Base)	
Job Developers (\$125,000 per college)	\$ 1,000,000
Marketing, Outreach, Website	\$ 50,000
Contract Ed Toolkit and Directory	\$ 20,000
Total	\$ 1,070,000

Regional Base	\$ 7,065,817
5% Admin/Fiscal	\$ 353,291
Off the top	\$ 1,070,000
Balance	\$ 5,642,526

Regional Incentive	\$ 1,284,402
5% Admin/Fiscal	\$ 64,220
Balance	\$ 1,220,182

Base	\$ 7,065,817
5% Admin/Fiscal	\$ (353,291)
Incentive	\$ 1,284,402
5% Admin/Fiscal	\$ (64,220)
Total to Districts for Local/Regional Projects	\$ 7,932,708

REGIONAL FUNDING DISTRIBUTION	Base Allocation	Job Developer (\$125,000 per college)	Marketing/Website (SCCRC Lead - \$50,000) & Contract Ed Toolkit (COC Lead - \$20,000)	Incentive Allocation	TOTAL TO COLLEGE DISTRICTS	OPT IN PROJECT		Total 22/23 Sub-Award
						Investment for Jobspeaker/LinkedIn Learning/Career Connect (4 Colleges Opted In at \$70,200 each of their regional allocation)	Jobspeaker/LinkedIn Learning/ Career Connect Funding to SCCRC as Project Lead)	
AHC	\$610,433	\$125,000		\$165,645	\$901,078	-\$70,200		\$830,878
AVC	\$1,055,638	\$125,000		\$156,768	\$1,337,405	\$0		\$1,337,405
COC	\$908,513	\$125,000	\$20,000	\$231,427	\$1,284,940	-\$70,200		\$1,214,740
Cuesta	\$600,636	\$125,000		\$139,494	\$865,131	-\$70,200		\$794,931
SBCC	\$652,082	\$125,000		\$182,397	\$959,479	-\$70,200		\$889,279
VCCCD (OC, MC, VC)	\$1,815,224	\$375,000		\$344,451	\$2,534,674	\$0		\$2,534,674
* SCCRC (Project Lead)			\$50,000		\$50,000		\$ 280,800	\$330,800
Total	\$5,642,526	\$1,000,000	\$70,000	\$1,220,182	\$7,932,708	-\$280,800	\$280,800	\$7,932,708

*Removed Jobspeaker/LinkedIn Learning

*Added Jobspeaker/LinkedIn Learning

* This regional project will be led by the SCCRC ED with the funding to remain at SBCCD as the Regional SWP Fiscal Agent

Chancellor's Office SWP Allocation Memos

[Strong Workforce Program FY 22-23 17% Incentive Funding Allocations 9-30-22.pr](#)

[Strong Workforce Program FY 2022-2023 Funding Allocations 9-20-22](#)

Calculations for determination of % of regional funds (Base and Incentive) to each district

DISTRICT/COLLEGE BASE FUNDING IN THE REGION	Local Base Funding Allocation in the Region (From CO 22/23 Base Allocation Memo)	% of total local base allocations to Districts in the region	% applied to regional base funding allocation less 5% funding for Admin/Fiscal (\$353,291), Job Developers (\$1,000,000) Marketing/Website (\$50,000) and Contract Ed toolkit (\$20,000) (\$7,065,817 - \$1,473,291 = 5,642,526)
AHC	\$1,146,617	0.10818440	\$610,433.27
AVC	\$1,982,874	0.18708604	\$1,055,637.82
COC	\$1,706,519	0.16101168	\$908,512.59
Cuesta	\$1,128,215	0.10644815	\$600,636.46
SBCC	\$1,224,849	0.11556566	\$652,082.24
VCCCD (OC, MC, VC)	\$3,409,654	0.32170408	\$1,815,223.61
TOTAL LOCAL BASE FUNDING IN REGION	\$10,598,728	1.00000000	\$5,642,526

DISTRICT/COLLEGE LOCAL INCENTIVE FUNDING IN THE REGION	Local Incentive Funding Allocations in the Region (From CO 22/23 Incentive Funding Allocation Memo)	% of total local incentive funding allocations in the region	% applied to regional incentive funding allocation less 5% funding for Admin/Fiscal (\$1,284,402 - \$64,220 = \$1,220,182)
AHC	\$261,545	0.135754416	\$165,645.09
AVC	\$247,528	0.128478919	\$156,767.66
COC	\$365,412	0.189666377	\$231,427.50
CUESTA	\$220,254	0.114322404	\$139,494.14
SBCC	\$287,995	0.149483236	\$182,396.75
VCCCD	\$543,870	0.282294649	\$344,450.85
MC (\$212,483)			
OC (\$122,444)			
VC (\$208,943)			
TOTAL LOCAL INCENTIVE FUNDING IN REGION	\$1,926,604	1.00000000	\$1,220,182.00