

**SOUTH CENTRAL COAST REGIONAL CONSORTIUM 21-22 BASE AND INCENTIVE FUNDING**  
 (Approved by Regional District CEOs on Oct 28, 2021) CCCCO Memo SWP 2021-2022 Funding Allocation

BASE	\$5,953,554
INCENTIVE	\$1,093,547
<b>TOTAL</b>	<b>\$7,047,101</b>

**OFF THE TOP FUNDING**

- 5% Admin/Fiscal (legislated to SBCC as Fiscal Agent)
- \$297,678
- \$900,000 Job Developers (\$112,500 to each college)
- \$100,000 Center of Excellence (COE) (to MC as host of COE Career Connect Program Mgmt (\$14,777.50 from \$118,220 each college's allocation to AHC as the Project Lead))

**\$5,953,554 21/22 BASE Regional Allocation**  
**\$1,415,898** off the top  
**\$4,537,656** to Districts using % of Local Base Allocations to the Region  
 Regional Incentive Funding to Districts using % of Local Incentive Funding Allocations to the Region (Less 5% Admin/Fiscal)  
**\$1,038,870**  
**\$5,576,526** TOTAL TO DISTRICTS FOR PROJECTS SERVING LOCAL AND/OR REGIONAL ECONOMIES/PRIORITIES

\$1,415,898 off the top of the Regional Allocation

**REGIONAL INCENTIVE FUNDING**

**\$1,093,547**

\$54,677 5% Admin/Fiscal

**1,038,870** All regional incentive funding will go to the Districts

INCENTIVE FUNDING	Local Incentive Funding Allocation		% of total local incentive funding allocation in the region			% applied to regional incentive fund allocation less 5% funding for Admin/Fiscal, (\$1,093,547 - \$54,677 = \$1,038,870)		
AHC	\$246,275		0.150139			\$155,975		
AVC	\$201,950		0.123116			\$127,902		
COC	\$290,779		0.177270			\$184,160		
CUESTA	\$161,122		0.098226			\$102,044		
SBCC	\$289,542		0.176516			\$183,377		
VCCCD	\$450,649	College Breakdown	0.274733			\$285,412	College Breakdown	
	MC (\$168,122)	\$168,122		0.102494			\$106,478	MC
	OC (\$110,696)	\$110,696		0.067485			\$70,108	OC
	VC (\$171,831)	\$171,831		0.104755			\$108,827	VC
		<b>\$450,649</b>					\$285,412	VCCCD
	<b>\$1,640,317</b>		1.000000	0.274733		<b>\$1,038,870</b>		

REGIONAL FUNDING DISTRIBUTION	Local Base Allocation	% of total local base allocation in the region	Based on % of local base allocation applied to regional allocation less funding for Admin/Fiscal (\$297,678), Job Developers (\$900,000) and Center of Excellence (\$100,000) (\$5,953,554 - \$1,297,678 = 4,655,876)	Job Developer (\$112,500 per college)	Center of Excellence (VCCCD/MC Lead)	Total Regional Base Allocation to Districts	Regional Incentive Funds Based on % of local incentive allocation less funding for 5% fiscal (\$54,677): (\$1,093,547 - \$54,677 = 1,038,870) <i>NOTE: All Incentive Funding Goes to the Districts - less RC/Fiscal 5%</i>	TOTAL TO COLLEGE DISTRICTS	Investment for Jobspeaker/LinkedIn Learning/Career Connect/Program Management On Sub-Award Amounts (see associated spreadsheet below)	AMOUNT OF SUB-AWARD FOR 20-21 BASE AND INCENTIVE TOTAL TO DISTRICTS (Base and Incentive with adjustment for regional Jobspeaker/LinkedIn Learning/Career Connect Project Mgt)
AHC	\$1,073,757	0.120237	\$559,809	\$112,500		\$672,309	\$155,975	\$828,284	\$309,692.50	\$1,137,976
AVC	\$1,608,273	0.180091	\$838,482	\$112,500		\$950,982	\$127,902	\$1,078,884	-\$14,777.50	\$1,064,106
COC	\$1,423,722	0.159425	\$742,265	\$112,500		\$854,765	\$184,160	\$1,038,926	-\$83,527.50	\$955,398
Cuesta	\$941,660	0.105445	\$490,939	\$112,500		\$603,439	\$102,044	\$705,484	-\$83,527.50	\$621,956
SBCC	\$1,069,146	0.119721	\$557,405	\$112,500		\$669,905	\$183,377	\$853,282	-\$83,527.50	\$769,755
VCCCD (OC, MC, VC)	\$2,813,773	0.315080	\$1,466,976	\$337,500	100,000	\$1,904,476	\$285,412	\$2,189,887	-\$44,332.50	\$2,145,555
<b>TOTAL LOCAL ALLOCATION TO REGION</b>	<b>\$8,930,331</b>	1.000000	<b>\$4,655,876</b>	<b>\$900,000.00</b>	<b>\$100,000.00</b>	<b>\$5,655,876</b>	<b>\$1,038,870</b>	<b>\$6,694,746</b>	<b>\$0.00</b>	<b>\$6,694,746</b>

South Central Coast Regional SWP Base and Incentive 21/22 (Round 6)			
Regional Base Total	\$5,953,554	\$297,678	5% Admin/Fiscal
Regional Incentive Total	\$1,093,547	\$54,677	5% Admin/Fiscal
<b>TOTAL REGIONAL ALLOCATION to Districts</b>	<b>\$7,047,101</b>		
5% Admin/Fiscal Total (Base and Incentive)	\$352,355	\$352,355	
<b>Total Regional Allocation to Districts</b>	<b>\$6,694,746</b>		

DISTRICT	Regional Jobspeaker/LinkedIn Learning Licenses (4 colleges opting in at \$68,750 each for a total of \$275,000) NOTE: Lead College is AHC and they will hold the contracts with Jobspeaker, LinkedIn Learning and Program Management)	Career Connect Program Management (all 8 colleges at \$14,777.5 each for a total of \$118,220) Lead College AHC	TOTAL INVESTMENT	IMPACT OF INVESTMENT ON SUB-AWARD FOR REGIONAL SWP 2021-2022 TO DISTRICTS
AHC	\$68,750	\$14,777.50	\$83,527.50	AS PROJECT LEAD - AHC INVESTMENT OF THEIR REGIONAL ALLOCATION
AVC		\$14,777.50	\$14,777.50	TOTAL AMOUNT TO BE DEDUCTED FROM AVC REGIONAL ALLOCATION AND ADDED TO AHC AS PROJECT LEAD
COC	\$68,750	\$14,777.50	\$83,527.50	TOTAL AMOUNT TO BE DEDUCTED FROM COC REGIONAL ALLOCATION AND ADDED TO AHC AS PROJECT LEAD
CUESTA	\$68,750	\$14,777.50	\$83,527.50	TOTAL AMOUNT TO BE DEDUCTED FROM CUESTA REGIONAL ALLOCATION AND ADDED TO AHC AS PROJECT LEAD
SBCC	\$68,750	\$14,777.50	\$83,527.50	TOTAL AMOUNT TO BE DEDUCTED FROM SBCC REGIONAL ALLOCATION AND ADDED TO AHC AS PROJECT LEAD
VCCCD (MC, OC, VC)		\$44,332.50	\$44,332.50	TOTAL AMOUNT TO BE DEDUCTED FROM VCCCD REGIONAL ALLOCATION AND ADDED TO AHC AS PROJECT LEAD
<b>TOTAL</b>	<b>\$275,000</b>	<b>\$118,220</b>	<b>\$393,220.00</b>	TOTAL COST OF REGIONAL JOBSPEAKER/LINKEDIN LEARNING/CAREER CONNECT PROJECT
			\$83,527.50	Less AHC regional investment
			<b>\$309,692.50</b>	TOTAL AMOUNT OF REGIONAL ALLOCATION TO BE ADDED TO AHC REGIONAL ALLOCATION TO COVER ALL PROJECT COSTS