



## April 2024 Workforce & Economic Development Division Program Updates

### ❖ Chancellor's Office Updates

- **Santa Monica College, in partnership with the California Community Colleges Chancellor's Office and their partners, invite you to join us for the Blue Economy and Climate Action Pathways (BECAP) Kick Off and Conference.**

#### Event Details

Date: **April 19, 2024**

Venue: AltaSea, San Pedro

Time: 9:30 a.m. – 6:30 p.m.

Parking: Complimentary parking located right outside of Berth 60.

Registration: There is no cost to register for this event. [Register here.](#)

- **Join us for the Vision 2030: Success with Equity, A Dual Enrollment Convening!**  
This event will assist the system in empowering colleges to equitably serve communities and advance the three goals of Vision 2030: Equity in Access, Equity in Support, and Equity in Success. More specifically, the 9th Grade to Baccalaureate Strategy to increase the percentage of TK-12 students who graduate with 12 or more college units.  
Please use the link below or scan the QR code in the attached flyer to register. Feel free to share the flyer with those who you think would benefit from this convening.

The event will take place on Thursday, May 2, 2024.

Check-in will start at 8:00 am at Fullerton Union High School Auditorium.

Hope to see you there!

<https://vision2030full.eventbrite.com>

### ❖ California Adult Education Program (CAEP)

- **\$130 M Healthcare Pathways Funding**
  - Round One (FY23-24) [Intent to Award Memo](#) is available.
  - First Bi-Annual Reporting (Q2) due 3/31/24.
  - Second Bi-Annual Reporting (Q4) due 9/30/2024

- Reporting of Noncredit Attendance Hours for California Adult Education Program (CAEP) in MIS through SX05 Enrollment-Attendance-Hour Guidance [Memo](#) Released January 25, 2024.
  - This memo provides clarification and interim guidance on how institutions should calculate and report student-level attendance hours for students in noncredit distance education (DE) through the Chancellor's Office Management Information System (MIS) in the SX05 Enrollment Attendance-Hours data element regardless of DE instruction being synchronous or asynchronous. SX05 Enrollment-Attendance-Hours is an MIS data element that is used in the Adult Education Pipeline dashboard to track student enrollment and outcomes, which are reported annually to the legislature.
- FY 24-25 CAEP Preliminary Allocations Memo and Schedule is available on the [Chancellor's Office website](#).
- Community College Technical Assistance Provider (CC TAP) for noncredit adult education programs listserv has launched
  - [Join the Community College TAP Listserv](#) - Subscribe to get updates!

### **CAEP Deadlines:**

- CFAD deliverable due May 2, 2024
- Annual Plan due August 15, 2024

Reminder: We are in the middle of tracking year one (FY 23-24) of AB 1491 carryover compliance. CAEP Members, including colleges, should be monitoring their carryover balances. For additional information, refer to the [policy guidance](#) issued February 28, 2023.

### **❖ California Apprenticeship Initiative (CAI)**

The California Apprenticeship Initiative (CAI) program is one of the most important workforce development initiatives of the Chancellor's Office and is critical to achieving, and scaling up to achieve, the Governor's goal of increasing the number of apprentices statewide to 500,000 by 2029.

A Notification of Intent to Award the CAI New and Innovative Grant Program for FY 23-24 was distributed on March 7, 2024. As with all the Chancellor's Office review processes, redundancies are in place to ensure that scoring is done fairly, and rubrics applied equally. Part of that process includes opportunities for staff and the field to appeal to ensure certainty in the selection and award process before final determinations are made.

Since that time, the Chancellor's Office became aware of irregularities in the rubric for scoring applications and, as a result, will be re-assessing the applications over the next month. The determination to re-evaluate all applications ensures the highest level of integrity for the system and our students.

Once this process is complete, we will post the revised notice of intent to award. Applicants will then have 10 business days to file appeals and we will have 30 calendar days to respond.

Scoring for the three types of apprenticeship grants [1) Planning, 2) Implementation and 3) Expansion] will be as follows:

**1. Planning Grant**

- a. RFA Requirements (75 Points)
- b. Occupation Proportion of Regional Labor Market Demand (25 Points)

**2. Implementation Grant**

- a. RFA Requirements (75 Points)
- b. Occupation Proportion of Regional Labor Market Demand (15 Points)
- c. Cost per Apprentice or Pre-Apprentice (10 Points)

**3. Expansion Grant**

- a. RFA Requirements (75 Points)
- b. Occupation Proportion of Regional Labor Market Demand (15 Points)
- c. Cost per Apprentice or Pre-Apprentice (10 Points)

Please address any questions to [Apprenticeship@cccoco.edu](mailto:Apprenticeship@cccoco.edu).

❖ **Related and Supplemental Instruction Hourly Reimbursement (RSI)**

- P2 is due May 15 and should include all hours of instruction provided starting July 1, 2023, through April 30, 2024. We have updated the list of occupations since the P1 report, if any of your entries include [Deprecated], that occupation has been updated in the new list, and you will need to select the updated version.
- As part of the Chancellor's Office annual review of fund balances, our team determined that funding is available to reimburse additional reported and not fully reimbursed RSI hours from FY 21-22 and FY 22-23. As a result, districts will be reimbursed to account for full-reimbursement of all hours reported in FY 21-

22 and to further reimburse hours reported and not fully reimbursed in FY 22-23. Payment will be issued through the normal RSI apportionment payment system, to be paid in April 2024. Each LEA receiving additional payment will be notified directly.

### ❖ **Apprenticeship Pathway Demonstration Project (APDP)**

#### ▪ **Round 1**

- Round 1 is approved by BOG (Board of Governors).
- NOVA work plans are available now.
  - Nova training webinar schedule TBD.
- Agreements are routed for signature.

#### ▪ **Round 2**

- Round 2 Applications are closed.
- All applications were accepted. An Intent to Award notice will be posted in February 2024.
- NOVA work plans are available now.
  - Nova training webinar schedule TBD and will align with Round 1 training.
- Agreements are routed for signature.

### ❖ **Economic and Workforce Development (EWD)**

#### ▪ **Regional Centers of Excellence**

The grants for the statewide and regional Centers of Excellence have been fully executed and the programs have commenced. The Chancellor's office will schedule meetings in April with the Regional COEs to assist in onboarding the grantees and discuss the scope of work and priorities for the upcoming fiscal year. Table 1 below lists the applicants awarded a five-year (60-month) grant to serve as the Statewide Career Mobility Accelerator Center (Statewide Center) and the eight Regional Centers of Excellence (Regional COEs).

**Table 1: Center of Excellence Funding Allocations**

Grant Type	Region	Lead Applicant	Funding Status	Award for FY 2024-25	Total 5-year Term Award
Statewide Center	N/A	Los Rios Community College District (CCD)	Funded	\$1,000,000	\$5,000,000
Regional COE	Bay Area	Cabrillo CCD	Funded	\$800,000	\$4,000,000
Regional COE	Central/Mother Lode	State Center CCD	Funded	\$800,000	\$4,000,000
Regional COE	Inland Empire/Desert	Inland Empire Community Foundation	Funded	\$800,000	\$4,000,000
Regional COE	Orange County	Rancho Santiago CCD	Funded	\$800,000	\$4,000,000
Regional COE	Los Angeles	Mt. San Antonio College	Funded	\$800,000	\$4,000,000
Regional COE	North/Far North	Los Rios CCD	Funded	\$800,000	\$4,000,000
Regional COE	San Diego/Imperial	MiraCosta College	Funded	\$800,000	\$4,000,000
Regional COE	South Central Coast	Santa Clarita CCD	Funded	\$800,000	\$4,000,000
<b>Total Funded</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$7,400,000</b>	<b>\$37,000,000</b>

❖ **High Road Construction Careers (HRCC) Partnerships Grants**

Five (5) grantees were formally awarded for the High Road Construction Careers (HRCC) Partnerships Round 2 grants by the Chancellor’s Office Workforce and Economic Development Division. The purpose of the Chancellor’s Office HRCC Partnerships grants is to support community colleges with building the infrastructure

to offer educational and training programs for diverse and disproportionately impacted student populations<sup>1</sup> to gain careers in the construction industry sector.

**Reference:** [High Road Construction Careers \(HRCC\) Partnerships Round 2 Grants Notice of Intent to Award, March 28, 2024 \(PDF\)](#)

**Table 1: HRCC Partnerships Grant Awards by Region and District/College**

Region	College/District	Funding Status	Award Amount
Bay Area	Cabrillo College	Funded	\$573,805
Central Valley Mother Lode	Merced College	Funded	\$735,000
San Diego Imperial	Southwestern CCD	Funded	\$768,057
Central Valley Mother Lode	San Joaquin Delta College	Funded with Conditions	\$1,930,246
Central Valley Mother Lode	College of the Sequoias	Funded with Conditions	\$1,200,311
Inland Empire	San Bernardino CCD	Not Funded	N/A
Los Angeles	El Camino CCD	Not Funded	N/A
<b>Total</b>	N/A	N/A	<b>\$5,207,419</b>

❖ **K12 Strong Workforce Program (SWP)**

The Chancellors Office has completed the K12 Strong Workforce Round Six B application and award process in the North-Far North Region. Regional Consortia that were unable to fully allocate their K12 funds conducted a second competitive grant application to redistribute any remaining funds, referred to as “Round Six B”. The North Far North (NFN) Regional Consortium has awarded the following Round 6B awards:

Lead Agency	Pathway Improvement Title	Funded Amount
Yuba Co. Office of Education	YCOE WBL Equity Project	\$189,708
Long Valley	Expanding Agriculture and Natural Resources Pathways	\$50,000
Shasta View Academy	SVA Equitable Access Project	\$70,995
East Nicolaus Joint Union High	Spartan Health Sciences	\$216,840

Modoc Co. Office of Education	Rural Pathway into Mental Health	\$100,501
Middletown Unified	Business Pathway and Arts, Media, and Entertainment Pathway Improvement and Implementation	\$194,526
Lassen Union High	Building Leadership and Career Skills	\$251,000
Yreka Union Elementary	Jackson Street Middle School STEM Career Exploration	\$73,353
Anderson Union High	Agriculture Farm Power and Equipment	\$279,427
Western Placer Unified	Providing Equity and Access for all Agriculture Students	\$199,874
Shasta Union High	Developing a skilled workforce through designing a Plant Science Pathway	\$611,000
Twin Rivers Unified	Child Development	\$202,573
Elk Grove Unified	Broadcast Media in a Digital Age	\$419,333
<b>Total</b>		<b>\$2,859,130</b>

## ❖ Nursing and Allied Health

### ▪ Nursing Enrollment and Retention Grant

- The following Legislative Reports or updates are available. To obtain a copy, please visit [our website](#) and navigate to “Legislative Report.”
  - 2021-22 MultiCriteria Selection Process Update
  - 2021-23 Temporary Employment of Clinical Nursing Faculty Update

### ▪ Allied Health

- The following Legislative Reports or updates are available. To obtain a copy, please visit [our website](#) and navigate to “Legislative Report.”
  - 2023 Allied Health Legislative Report

## ❖ Perkins V Updates

### ▪ Perkins IC

- **Quarter 3 NOVA fiscal reporting due Monday, April 15th**
- **Perkins Program Office Hours continues Thursday, April 18<sup>th</sup> from 1:00-2:30PM** to support all regarding the Comprehensive Local Needs Assessment and the Local Application.

Further details within the recently shared [Perkins FY 2024-25 Headcount, Local Application, and Comprehensive Local Needs Assessment Guidance, March 11, 2024 \(PDF\)](#)

- **Join us for the CCCAOE Perkins V Pre-Conference Session!**  
 Date: Tuesday, April 23rd  
 Time: 10AM-12PM, Hyatt Regency Sacramento, 1209 L St, REGENCY A  
 Register [Here!](#)
- Should you require additional support for past due reporting, please be sure to reach to contact your **regional monitor** with any questions. Past due submissions can have negative impacts on local activities implementation and further student outcomes.

❖ **Regional Equity and Recovery Partnerships (RERP)**

- Upcoming Check-in for all grantees is April 29, 2024, 2-3PM.

**NOVA REPORTING DUE DATES:**

Due Date	Milestone Number	Reporting Requirement	Associated Milestone Payment
7/18/25	6	Submittal & approval of 2024-25 Q4 fiscal report (7/1/25 – 12/31/25)	10%
9/30/25	7	Submittal & approval of 2025-26 Q2 fiscal report (FINAL REPORT) (7/1/25 – 9/30/25)	10%

**STUDENT OUTCOME REPORTING DUE DATES:**

Due Date	Reporting Requirement
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<b>3/20/24</b>	Report data for all program participants from the beginning of the grant period through the Fall 2023 term
<b>10/31/24</b>	Report data for all program participants from the Winter 2024 through Summer 2024 terms
<b>10/31/25</b>	Report employment and wage outcome data for all RERP program participants over the course of the grant period

## ❖ Strong Workforce Program Updates

### ▪ SWP Local Share Vision Aligned Reporting (VAR) User Manual

In spring 2020, the Chancellor’s Office convened a cross-functional internal working group to design and pilot a new, comprehensive program reporting structure and process that would:

- Maximize colleges’ time and resources;
- Enable institutions to evaluate, learn and evolve to better support student success;
- Make it easier for decision-makers to interpret and act on data from our institutions; and
- Activate Vision for Success core commitments and achieve the Vision 2030 goals.

The purpose of the manual is to provide a short summary of the project, answer basic questions, and provide program-specific information. It should be used in conjunction with the more general VAR User Manual. For more information on Vision Aligned Reporting, please visit our webpage at [Chancellor’s Office- Vision Aligned Reporting](#).

### ▪ SWP 2.0 (2021-22) Allocation

- Expired **December 31, 2023**.
- All funds are required to be fully expended by 12/31/2023. Reporting for expenditure period July – December 2023 is due on **February 15, 2024**.

### ▪ SWP 2.0 (2023-2024) Allocation

- All 2023-2024 SWP plans should be entered in NOVA and funds fully allocated.
- Allocation snapshot available through a [SWP Report Request](#). P

### ▪ New 4-Year Regional SWP Plans (Regional Consortia)

- Due by January 31, 2024.
- Plans will be uploaded to NOVA in the 4-Year Regional Plans section.
  
- **Rounds 1-4 SWP 1.0 (Allocation years 2016-17, 2017-18, 2018-19 and 2019-20) (Expired Funds)**
  - Create SWP 1.0 Plan in NOVA to expend funds.
  - Allocation snapshot available through a [SWP Report Request](#).
  
- **Round 5 SWP 2.0 (2020-21) (Expired Funds)**
  - Create SWP 2.0 Plan to expend expired funds. 2020-2021 allocation year will be added in NOVA. No ETA at this time.
  - Allocation snapshot available through a [SWP Report Request](#).
  
- **SWP Reporting Reminders**
  - 2022-23 Allocation
    - Q2 Due 2/15/2024
    - Q4/Final Due 11/15/2024
  - 2023-2024 Allocation
    - Q2 Due 2/15/2024
    - Q4 Due 8/15/2024
  - All SWP reporting deadlines can be found on the program's webpage under the 'Planning and Reporting Dates' section: <https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/Workforce-and-Economic-Development/Strong-Workforce-Program>.
  
- **SWP Expenditure Timeframes**
  - The 2023-2024 allocation has a 24-month expenditure timeframe. Project plans spanning more than 2 fiscal years will be rejected.
  
- **SWP Staff Turnover**
  - If a college or district experiences SWP staff turnover, be sure to inform the Regional Monitor. The Regional Monitor can assist in making the SWP responsible person updates in NOVA.

**Attachments:**

Fullerton Flyer & RSVP.pdf

Strong Workforce VAR manual\_FINAL.pdf