



May 2024 Workforce & Economic Development Division Program Updates

❖ Chancellor's Office Updates

▪ **Joint Analysis of Governor's 2024-25 May Revision Budget**

This analysis was prepared by the California Community Colleges Chancellor's Office (Chancellor's Office) with support from the:

- Association of California Community College Administrators (ACCCA),
- Association of Chief Business Officials (ACBO), and
- Community College League of California (League).

Its purpose is to provide information about the Governor's May Revision as a common resource for each organization's further analyses and advocacy efforts. Over the next couple of months, updated analyses will describe any proposed trailer bills and the enacted budget.

▪ **Common Course Numbering Webinar**

The Common Course Numbering (CCN) Steering Committee recently hosted a webinar for colleges seeking to learn more about CCN implementation efforts and ways to get involved. To access the recording, please visit the [Common Course Numbering webpage](#).

▪ **View This Month's ESLEI Newsletter here!**

[MAY 2024 ESLEI Monthly Newsletter](#)

▪ **Recent Memos Distributed by the Office of ESLEI**

- [Flexible Calendar Planning and Certification for FY 2024-25 \(PDF\)](#), May 1, 2024
- [Letter of Intent Funding Opportunity – English Language Learner Healthcare Pathways Grant Round Two \(PDF\)](#), May 1, 2024
- [Survey of Prerequisites/Corequisites Implemented during the 2023-24 Academic Year \(PDF\)](#), May 1, 2024
- [Local English as a Second Language \(ESL\) Placement Assessments | Assessment Advisory Committee Review](#), April 25, 2024
- [Perkins 1C FY 2024-25 Allocations \(PDF\)](#), April 22, 2024

❖ California Adult Education Program (CAEP)

- **\$130 M Healthcare Pathways Funding**
 - Round One (FY23-24) [Intent to Award Memo](#) is available
 - All fiscal agent grantees have been awarded R1 funding for AD & P1 apportionment distribution
 - First Bi-Annual Reporting (Q2) due 3/31/24.
 - Second Bi-Annual Reporting (Q4) due 9/30/2024
 - Round Two (FY 24-25) LOI has been announced. You can access the [LOI](#) in the Chancellor's Office [website](#).
 - A recording of the Informational Webinar on Round Two can be found [here](#).

- Reporting of Noncredit Attendance Hours for California Adult Education Program (CAEP) in MIS through SX05 Enrollment-Attendance-Hour Guidance [Memo](#) Released January 25, 2024.
 - This memo provides clarification and interim guidance on how institutions should calculate and report student-level attendance hours for students in noncredit distance education (DE) through the Chancellor's Office Management Information System (MIS) in the SX05 Enrollment Attendance-Hours data element regardless of DE instruction being synchronous or asynchronous. SX05 Enrollment-Attendance-Hours is an MIS data element that is used in the Adult Education Pipeline dashboard to track student enrollment and outcomes, which are reported annually to the legislature.

- Community College Technical Assistance Provider (CC TAP) for noncredit adult education programs listserv has launched
 - [Join the Community College TAP Listserv](#) - Subscribe to get updates!

CAEP Deadlines:

- CFAD deliverable due May 2, 2024
- Annual Plan due August 15, 2024

Reminder: We are in the middle of tracking year one (FY 23-24) of AB 1491 carryover compliance. CAEP Members, including colleges, should be monitoring their carryover balances. For additional information, refer to the [policy guidance](#) issued February 28, 2023.

❖ **California Apprenticeship Initiative (CAI)**

The California Apprenticeship Initiative (CAI) program is one of the most important workforce development initiatives of the Chancellor's Office and is critical to achieving, and scaling up to achieve, the Governor's goal of increasing the number of apprentices statewide to 500,000 by 2029.

A Notification of Intent to Award the CAI New and Innovative Grant Program for FY 23-24 was distributed on March 7, 2024. As with all the Chancellor's Office review processes, redundancies are in place to ensure that scoring is done fairly, and rubrics applied equally. Part of that process includes opportunities for staff and the field to appeal to ensure certainty in the selection and award process before final determinations are made.

Since that time, the Chancellor's Office became aware of irregularities in the rubric for scoring applications and, as a result, will be re-assessing the applications over the next month. The determination to re-evaluate all applications ensures the highest level of integrity for the system and our students.

Once this process is complete, we will post the revised notice of intent to award. Applicants will then have 10 business days to file appeals and we will have 30 calendar days to respond.

Scoring for the three types of apprenticeship grants [1) Planning, 2) Implementation and 3) Expansion] will be as follows:

1. Planning Grant

- a. RFA Requirements (75 Points)
- b. Occupation Proportion of Regional Labor Market Demand (25 Points)

2. Implementation Grant

- a. RFA Requirements (75 Points)
- b. Occupation Proportion of Regional Labor Market Demand (15 Points)
- c. Cost per Apprentice or Pre-Apprentice (10 Points)

3. Expansion Grant

- a. RFA Requirements (75 Points)
- b. Occupation Proportion of Regional Labor Market Demand (15 Points)
- c. Cost per Apprentice or Pre-Apprentice (10 Points)

[Amended Notice of Intent to Award - California Apprenticeship Initiative New and Innovative Grant Program \(Fiscal Year 2023-24\)](#) was sent out on May 9th 2024.

Please address any questions to Apprenticeship@cccco.edu.

❖ **Related and Supplemental Instruction Hourly Reimbursement (RSI)**

- P2 is due May 31 and should include all hours of instruction provided starting July 1, 2023, through April 30, 2024. We have updated the list of occupations since the P1 report, if any of your entries include [Deprecated], that occupation has been updated in the new list, and you will need to select the updated version.

❖ **Apprenticeship Pathway Demonstration Project (APDP)**

▪ **Round 1**

- Round 1 is approved by BOG (Board of Governors).
- NOVA work plans are available now.
- Nova training webinar is scheduled, and following are the links to the webinars.
 - Monday, May 6th at 1:30 PM – 2:00 PM ([Join Zoom Meeting](#))
 - Wednesday, May 8th at 2:00 PM – 2:30 PM ([Join Zoom Meeting](#))
 - Thursday, May 9th at 2:30 PM – 3:00 PM ([Join Zoom Meeting](#))
- Agreements are routed for signature.

▪ **Round 2**

- Round 2 Applications are closed.
- All applications were accepted. An Intent to Award notice will be posted in February 2024.
- NOVA work plans are available now.
- Nova training webinar is scheduled, and following are the links to the webinars.
 - Monday, May 6th at 1:30 PM – 2:00 PM ([Join Zoom Meeting](#))
 - Wednesday, May 8th at 2:00 PM – 2:30 PM ([Join Zoom Meeting](#))
 - Thursday, May 9th at 2:30 PM – 3:00 PM ([Join Zoom Meeting](#))
- Agreements are routed for signature.

❖ **Economic and Workforce Development (EWD)**

No new updates.

❖ **High Road Construction Careers (HRCC) Partnerships Grants**

Five (5) grantees were formally awarded for the High Road Construction Careers (HRCC) Partnerships Round 2 grants by the Chancellor’s Office Workforce and Economic Development Division. These grants will be approved by the Board of Governors at its May 20, 2024 meeting. The purpose of the Chancellor’s Office HRCC Partnerships grants is to support community colleges with building the infrastructure to offer educational and training programs for diverse and disproportionately impacted student populations¹ to gain careers in the construction industry sector.

Reference: [High Road Construction Careers \(HRCC\) Partnerships Round 2 Grants Notice of Intent to Award, March 28, 2024 \(PDF\)](#)

Table 1: HRCC Partnerships Grant Awards by Region and District/College

Region	College/District	Funding Status Award Amount	Award Amount
Bay Area	Cabrillo College	Funded	\$573,805
Central Valley Mother Lode	Merced College	Funded	\$735,000
San Diego Imperial	Southwestern CCD	Funded	\$768,057
Central Valley Mother Lode	San Joaquin Delta College	Funded with Conditions	\$1,930,246
Central Valley Mother Lode	College of the Sequoias	Funded with Conditions	\$1,200,311
Total	N/A	N/A	\$5,207,419

❖ **K12 Strong Workforce Program (SWP)**

NOVA Update for Round 7 K12 Strong Workforce Program Application:

The K12 SWP program is collaborating with the NOVA developers to make modifications and enhancements to the K12 Round 7 application. These updates will align the application with the Round 7 requirements and improve navigation through the online application. The tentative release date for the Round 7 K12 RFA is mid-August 2024.

Closeout Round 4 Pathway Coordinators and K14 Technical Assistance Providers

The deadline to complete the closeout process for the K12 SWP PC/TAPs Year 4 was April 30th. The K12 Program team extended the deadline and requested all regional fiscal agents to submit Year 4 closeout summary and budget template on Friday, **May 10, 2024**.

As a reminder, unspent PC/TAP funds may be re-allocated to support K12 focused projects or plans in the regions. As we near the end of the fiscal year, it is crucial to have reconciled amounts from each region for the Chancellor's Office to approve any carryover of these unspent funds. Please contact K12 SWP program staff if you have any questions or concerns.

Updated guidance for Round 5 and 6 workplans and Scope of Work for Round 6 Pathway Coordinator and K14 Technical Assistance Providers

New guidance for K12 Pathway Coordinators and K14 Technical Assistance Provider contracts for Year 5 and Year 6 has been posted on the Chancellor's Office Website [here](#). The guidance refers to updated K12 PC and K14 TAP workplan objectives and scopes of work, which will both be in effect beginning Year 6. Please reach out to K12 SWP staff if you have any questions.

❖ Nursing and Allied Health

- **Nursing Enrollment and Retention Grant**
No updates

- **Allied Health**
No updates

❖ Perkins V Updates

- **Perkins IC**
 - **Perkins Program Office Hours continue Thursday, May 16th from 1:00-2:30PM** to support all regarding the Comprehensive Local Needs Assessment and the Local Application.
Zoom Info:
Meeting URL: <https://cccconfer.zoom.us/j/87108396734>
Meeting ID: 871 0839 6734

Further details within the recently shared [Perkins FY 2024-25 Headcount, Local Application, and Comprehensive Local Needs Assessment Guidance, March 11, 2024 \(PDF\)](#)

- Should you require additional support for past due reporting, please be sure to reach to contact your **regional monitor** with any questions. Past due submissions can have negative impacts on local activities implementation and further student outcomes.

❖ **Regional Equity and Recovery Partnerships (RERP)**

- The next Project Check-in for community college grantees will be July 29, 2024, 2-3PM.
- RERP Project Check-In [Zoom Link](#)

NOVA REPORTING DUE DATES:

Due Date	Milestone Number	Reporting Requirement	Associated Milestone Payment
7/18/25	6	Submittal & approval of 2024-25 Q4 fiscal report (7/1/25 – 12/31/25)	10%
9/30/25	7	Submittal & approval of 2025-26 Q2 fiscal report (FINAL REPORT) (7/1/25 – 9/30/25)	10%

STUDENT OUTCOME REPORTING DUE DATES:

Due Date	Reporting Requirement
10/31/24	Report data for all program participants from the Winter 2024 through Summer 2024 terms
10/31/25	Report employment and wage outcome data for all RERP program participants over the course of the grant period

❖ **Strong Workforce Program Updates**

- **SWP Local Share Vision Aligned Reporting (VAR) User Manual**

In spring 2020, the Chancellor's Office convened a cross-functional internal working group to design and pilot a new, comprehensive program reporting structure and process that would:

- Maximize colleges' time and resources;
- Enable institutions to evaluate, learn and evolve to better support student success;
- Make it easier for decision-makers to interpret and act on data from our institutions; and
- Activate Vision for Success core commitments and achieve the Vision 2030 goals.

The purpose of the manual is to provide a short summary of the project, answer basic questions, and provide program-specific information. It should be used in conjunction with the more general VAR User Manual. For more information on Vision Aligned Reporting, please visit our webpage at [Chancellor's Office- Vision Aligned Reporting](#).

▪ **SWP 2.0 (2021-22) Allocation**

- Expired **December 31, 2023**.
- All funds are required to be fully expended by 12/31/2023. Reporting for expenditure period July – December 2023 is due on **February 15, 2024**.
- Q4/Final reporting are required to close out fiscal reporting. There should be no additional expenditures for Q4. Submit Q4/Final reporting for all 2021-2022 project plans immediately.

▪ **SWP 2.0 (2023-2024) Allocation**

- All 2023-2024 SWP plans should be entered in NOVA and funds fully allocated.
- Allocation snapshot available through a [SWP Report Request](#). P

▪ **New 4-Year Regional SWP Plans (Regional Consortia)**

- Due by January 31, 2024.
- Plans will be uploaded to NOVA in the 4-Year Regional Plans section.

▪ **Rounds 1-4 SWP 1.0 (Allocation years 2016-17, 2017-18, 2018-19 and 2019-20) (Expired Funds)**

- Create SWP 1.0 Plan in NOVA to expend funds.
- Allocation snapshot available through a [SWP Report Request](#).

- **Round 5 SWP 2.0 (2020-21) (Expired Funds)**
 - Create SWP 2.0 Plan to expend expired funds. 2020-2021 allocation year will be added in NOVA. 2020-2021 allocation year is now available in NOVA.
 - Allocation snapshot available through a SWP Report Request.

- **SWP Reporting Reminders**
 - 2022-23 Allocation
 - Q2 Due 2/15/2024
 - Q4/Final Due 11/15/2024
 - 2023-2024 Allocation
 - Q2 Due 2/15/2024
 - Q4 Due 8/15/2024
 - All SWP reporting deadlines can be found on the program's webpage under the 'Planning and Reporting Dates' section: <https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/Workforce-and-Economic-Development/Strong-Workforce-Program>.

- **SWP Expenditure Timeframes**
 - The 2023-2024 allocation has a 24-month expenditure timeframe. Project plans spanning more than 2 fiscal years will be rejected.
 - 2020-2021 & 2022-2023 allocations had a 24-month expenditure timeframe. Project plans in NOVA spanning more than 2 fiscal years will be decertified for adjustment.

- **SWP Staff Turnover**
 - If a college or district experiences SWP staff turnover, be sure to inform the Regional Monitor. The Regional Monitor can assist in making the SWP responsible person updates in NOVA.

Attachments:

Strong Workforce VAR manual_FINAL.pdf