



**TO:** Chief Executive Officers  
Chief Instructional Officers  
Chief Business Officers  
Career Technical Education Deans  
Regional Consortia Chairs

**FROM:** Anthony Cordova, Vice Chancellor  
Workforce and Economic Development Division

**RE:** Strong Workforce Program Fiscal Year 2024-25 Base Allocation Funding

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The purpose of this memorandum is to announce the Strong Workforce Program (SWP) base funding for fiscal year 2024-25 and to provide the SWP planning and reporting timelines. The Chancellor's Office is required in [Education Code Section 88825](#) to provide to the Department of Finance and the Legislative Analyst's Office its recommendations for the allocation of funds available for each consortium no later than August 30 of each year.

#### **2024-25 Funding Allocations per Budget Act of 2024 (SB 108)**

The Budget Act of 2024 ([Senate Bill 108](#)) outlines the funding to be made available for the Strong Workforce in fiscal year 2024-25 as follows:

- \$290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with [Section 88820](#)) of Division 7 of Title 3 of the Education Code.
- Of this amount, \$5,000,000 shall be available on a one-time basis to support a statewide education pathways for low-income workers demonstration project, and \$60,000,000 shall be available to support the Rebuilding Nursing Infrastructure Grant Program.

#### **2024-25 SWP Funding Allocation Breakdown**

A total of \$214,130,000 will be distributed for local and regional share funding allocations. The fiscal year 2024-25 base allocation funding will be distributed during the Advance apportionment payment cycle. There will be a subsequent memo released for the 17% incentive funding allocations.

- \$128,478,000 FY 24-25 Local Share Distribution (@60%)
- \$85,652,000 FY 24-25 Regional Share Distribution (@40%)

#### **2024-25 Funding Formula**

Formula factors impacting the fiscal year 2024-25 SWP base allocation calculations include unemployment rate, CTE full-time equivalent students (FTES), job openings as well as regional economic changes. Overall, the fiscal year 2024-25 local and regional share funding is settling back into pre-COVID 19 pandemic levels and no significant shifts occurred in the 2022-23 program year for CTE FTES, unemployment data, or population changes to impact job openings.

### **2024-25 Program Planning and Reporting**

SWP spending plans for fiscal year 2024-25 must be submitted and certified in [NOVA](#) by no later than **5:00 PM** on **October 31, 2024**. Please ensure that your local and regional plan approval processes are completed by the above deadline. Districts and regions will have 24 months to expend 2024-25 allocation funding and are expected to report their expenditures for the 2024-25 allocation on the following dates:

| <b>Reporting Deadline</b> | <b>Reporting Type</b>            | <b>Activity Period</b>           |
|---------------------------|----------------------------------|----------------------------------|
| February 15, 2025         | Q2 Fiscal and Programmatic       | July 1, 2024 – December 31, 2024 |
| August 15, 2025           | Q4 Fiscal and Programmatic       | January 1, 2025 – June 30, 2025  |
| February 15, 2026         | Q2 Fiscal and Programmatic       | July 1, 2025 – December 31, 2025 |
| August 15, 2026           | Q4/Final Fiscal and Programmatic | January 1, 2026 – June 30, 2026  |

### **Reminder about Expanded Uses of Strong Workforce Program**

As outlined in the [Chancellor’s Office September 22, 2023 memo](#), the fiscal year 2023-24 enacted State budget included expanded uses for SWP funding as outlined in [Education Code Section 88825](#). SWP funds apportioned directly to a community college district may be used for all of the following:

- i. Providing funds for student grants to cover fees for third-party certification and licensing\*.**
  - a. \*The intent of the Chancellor’s Office is not to impact a student’s financial aid award. Therefore, our guidance is for colleges to procure vouchers for third-party certification or licensing fees as instructional supplies or materials and maintain records of students who receive these vouchers. Procurement of third-party certification or license fee vouchers should be associated with enrollment in a capstone course for a student completing a certificate and or degree in a Career Education pathway.
- ii. Enhancing student services to support retention, work experience, and job placement.**
- iii. Providing students with an integrated educational program that connects academic curricula to applied and experiential learning in the workplace**, including, but not limited to, work-based learning programs and models.

### **FY 2024-25 Allocation Tables**

The appendices following the memo include the local and regional base allocations for fiscal year 2024-25.

- Appendix A – SWP Local Allocations
- Appendix B – SWP Regional Allocations

**Strong Workforce Program Fiscal Year 2024-25 Base Allocation Funding**

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**Contacts**

For questions regarding the allocations, please contact Dean Ochoa: [LOchoa@CCCCO.edu](mailto:LOchoa@CCCCO.edu) or send an email to the Strong Workforce Program Helpdesk: [StrongWorkforceHelpdesk@CCCCO.edu](mailto:StrongWorkforceHelpdesk@CCCCO.edu).

cc: LaCandice Ochoa, Dean  
Workforce and Economic Development Division

Wrenna Finche, Vice Chancellor  
College Finance and Facilities

**Appendix A: 2024-25 SWP Local Allocations**

| <b>Region</b>              | <b>District</b>     | <b>FY 2024-25 Base Allocation</b> |
|----------------------------|---------------------|-----------------------------------|
| South Central Coast        | Allan Hancock Joint | \$ 967,457                        |
| South Central Coast        | Antelope Valley     | \$ 1,418,442                      |
| Inland Empire Desert       | Barstow             | \$ 181,721                        |
| North Far North            | Butte-Glenn         | \$ 2,021,722                      |
| Bay Area                   | Cabrillo            | \$ 817,073                        |
| Los Angeles                | Cerritos            | \$ 994,978                        |
| Bay Area                   | Chabot-Las Positas  | \$ 1,451,132                      |
| Inland Empire Desert       | Chaffey             | \$ 1,844,018                      |
| Los Angeles                | Citrus              | \$ 513,859                        |
| Orange County              | Coast               | \$ 2,025,991                      |
| Los Angeles                | Compton             | \$ 412,489                        |
| Bay Area                   | Contra Costa        | \$ 2,548,367                      |
| Inland Empire Desert       | Copper Mountain     | \$ 137,867                        |
| Inland Empire Desert       | Desert              | \$ 1,225,741                      |
| Los Angeles                | El Camino           | \$ 1,191,053                      |
| North Far North            | Feather River       | \$ 245,866                        |
| Bay Area                   | Foothill-DeAnza     | \$ 1,648,311                      |
| Bay Area                   | Gavilan Joint       | \$ 542,678                        |
| Los Angeles                | Glendale            | \$ 593,976                        |
| San Diego Imperial         | Grossmont-Cuyamaca  | \$ 1,227,714                      |
| Bay Area                   | Hartnell            | \$ 896,024                        |
| San Diego Imperial         | Imperial            | \$ 1,075,452                      |
| Central Valley Mother Lode | Kern                | \$ 3,488,140                      |

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| <b>Region</b>              | <b>District</b>     | <b>FY 2024-25 Base Allocation</b> |
|----------------------------|---------------------|-----------------------------------|
| North Far North            | Lake Tahoe          | \$ 183,636                        |
| North Far North            | Lassen              | \$ 209,848                        |
| Los Angeles                | Long Beach          | \$ 1,142,830                      |
| Los Angeles                | Los Angeles         | \$ 8,575,345                      |
| North Far North            | Los Rios            | \$ 6,048,774                      |
| Bay Area                   | Marin               | \$ 428,690                        |
| North Far North            | Mendocino-Lake      | \$ 777,371                        |
| Central Valley Mother Lode | Merced              | \$ 1,072,127                      |
| San Diego Imperial         | MiraCosta           | \$ 925,199                        |
| Bay Area                   | Monterey Peninsula  | \$ 610,582                        |
| Los Angeles                | Mt. San Antonio     | \$ 1,850,675                      |
| Inland Empire Desert       | Mt. San Jacinto     | \$ 1,795,532                      |
| Bay Area                   | Napa Valley         | \$ 301,284                        |
| Orange County              | North Orange County | \$ 2,613,342                      |
| Bay Area                   | Ohlone              | \$ 588,780                        |
| Inland Empire Desert       | Palo Verde          | \$ 148,680                        |
| San Diego Imperial         | Palomar             | \$ 1,862,346                      |
| Los Angeles                | Pasadena Area       | \$ 922,719                        |
| Bay Area                   | Peralta             | \$ 1,751,482                      |
| Orange County              | Rancho Santiago     | \$ 2,634,818                      |
| North Far North            | Redwoods            | \$ 1,063,158                      |
| Los Angeles                | Rio Hondo           | \$ 855,630                        |
| Inland Empire Desert       | Riverside           | \$ 2,731,651                      |

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| <b>Region</b>              | <b>District</b>             | <b>FY 2024-25 Base Allocation</b> |
|----------------------------|-----------------------------|-----------------------------------|
| Inland Empire Desert       | San Bernardino              | \$ 1,705,057                      |
| San Diego Imperial         | San Diego                   | \$ 3,638,901                      |
| Bay Area                   | San Francisco               | \$ 1,772,799                      |
| Central Valley Mother Lode | San Joaquin Delta           | \$ 2,319,965                      |
| Bay Area                   | San Jose-Evergreen          | \$ 1,890,822                      |
| South Central Coast        | San Luis Obispo County      | \$ 853,586                        |
| Bay Area                   | San Mateo County            | \$ 1,705,137                      |
| South Central Coast        | Santa Barbara               | \$ 959,056                        |
| South Central Coast        | Santa Clarita               | \$ 1,351,212                      |
| Los Angeles                | Santa Monica                | \$ 801,686                        |
| Central Valley Mother Lode | Sequoias                    | \$ 1,319,833                      |
| North Far North            | Shasta-Tehama-Trinity Joint | \$ 1,882,737                      |
| North Far North            | Sierra Joint                | \$ 1,526,496                      |
| North Far North            | Siskiyou Joint              | \$ 350,908                        |
| Bay Area                   | Solano                      | \$ 871,540                        |
| Bay Area                   | Sonoma County               | \$ 1,387,357                      |
| Orange County              | South Orange County         | \$ 2,222,163                      |
| San Diego Imperial         | Southwestern                | \$ 1,532,003                      |
| Central Valley Mother Lode | State Center                | \$ 3,960,669                      |
| South Central Coast        | Ventura County              | \$ 2,569,026                      |
| Inland Empire Desert       | Victor Valley               | \$ 1,199,070                      |
| Central Valley Mother Lode | West Hills                  | \$ 432,783                        |
| Central Valley Mother Lode | West Kern                   | \$ 123,554                        |

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| Region                     | District            | FY 2024-25 Base Allocation |
|----------------------------|---------------------|----------------------------|
| Bay Area                   | West Valley-Mission | \$ 1,152,744               |
| Central Valley Mother Lode | Yosemite            | \$ 1,805,368               |
| North Far North            | Yuba                | \$ 1,165,958               |
| <b>Total</b>               |                     | <b>\$ 107,065,000</b>      |

**Appendix B: 2024-25 SWP Regional Allocations**

| Region                     | FY 2024-25 Base Allocation |
|----------------------------|----------------------------|
| Bay Area                   | \$ 13,576,536              |
| Central Valley Mother Lode | \$ 9,681,626               |
| Inland Empire Desert       | \$ 7,312,891               |
| Los Angeles                | \$ 11,903,493              |
| Orange County              | \$ 6,330,876               |
| North Far North            | \$ 10,317,650              |
| San Diego Imperial         | \$ 6,841,076               |
| South Central Coast        | \$ 5,412,519               |
| <b>Total</b>               | <b>\$ 71,376,667</b>       |