



ACCOUNTABILITY. TRANSPARENCY. SIMPLICITY.

South Central Coast Regional Consortium (SCCRC)

Allan Hancock College | Antelope Valley College | College of the Canyons | Cuesta College
Moorpark College | Oxnard College | Santa Barbara City College | Ventura College

EXHIBIT B SUB-AWARD NOTIFICATION

November 10, 2023

Receipt of Strong Workforce Program (SWP) regional funds for 2023-2024 (Round 8). This Exhibit is part of the SCCRC Strong Workforce Program Master Agreement Addendum dated February 1, 2017 through December 31, 2025.

Districts:

- VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
- ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
- SANTA CLARITA COMMUNITY COLLEGE DISTRICT
- ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT
- SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
- SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent: SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Fiscal Agent Representative: Luann Swanberg, Fiscal Agent Director of South Central Coast Regional Consortium (SCCRC)

College Contact Information with Project Coordinator's Name

- | | |
|--|--|
| <u>Antelope Valley College:</u> GREG BORMANN, CTE Dean | Email: gbormann@avc.edu |
| <u>College of the Canyons:</u> HARRIET HAPPEL, CTE Dean | Email: harriet.happel@canyons.edu |
| <u>Allan Hancock College:</u> THOMAS LAMICA, CTE Dean | Email: thomas.lamica@hancockcollege.edu |
| <u>Cuesta College:</u> OSCAR RAMOS, CTE Dean | Email: oscar_ramos@cuesta.edu |
| <u>Oxnard College:</u> ISAAC RODRIGUEZ LUPERCIO, Interim CTE Dean | Email: irodriguezlupercio@vcccd.edu |
| <u>Ventura College:</u> DEBBIE NEWCOMB, CTE Dean | Email: dnewcomb@vcccd.edu |
| <u>Moorpark College:</u> ROBERT CABRAL, Dean of Student Learning | Email: rcabral@vcccd.edu |
| <u>Santa Barbara City College:</u> ALAN PRICE, CTE Dean | Email: aprice3@pipeline.sbccc.edu |



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23-24 SWP Regional funds to be disbursed to college districts (via invoice) as approved by the SCCRC SWP District CEOs in accordance with the attached SPENDING PLAN SPREADSHEET.

Strong Workforce Program Description

The Strong Workforce Program seeks for community colleges to offer “more and better CTE” and its metrics account for college CTE FTES, student certificate and degree completions and transfer where appropriate, job placements and wage growth. The SWP should align with other statewide community college guidance and initiatives such as Vision for Success, California Adult Education Program, Guided Pathways and align with the Workforce Development Boards.

Scope of Work

Investments will be made to achieve the objectives of the Strong Workforce Program and align to the regional Strong Workforce Plan and outcome metrics.

Reporting

SWP funding is project based with project submissions and reporting into the NOVA system in accordance with the Chancellor’s Office input and reporting timelines. Each college district is responsible to keep all backup detail associated with spending and to respond to SWP audit requests from the Chancellor’s Office.

Terms and Conditions

A copy of the NOVA certified project must accompany all invoices prior to payment.

Invoices must be addressed to “Santa Barbara Community College District” and emailed directly to Luann Swanberg and Amanda Lake at: [SCCRC Fiscal Team](#)

Santa Barbara Community College District

Brian Fahnestock
Brian Fahnestock (Nov 13, 2023 12:07 PST)

Brian Fahnestock

Print name: Brian Fahnestock

Title: Interim Vice President, Business Services

Date: Nov 13, 2023

SBCB Board Approval Date: Nov 13, 2023

_____ **Community College District**

Signature

Print name: _____

Title: _____

Date: _____

South Central Coast Regional Consortium 23-24 Base/Incentive Regional Spending Plan - FINAL September 2023

CCCCO MEMORANDUM: AUGUST 15, 2023 [Strong Workforce Program FY 2023-24 Funding Allocations](#)

Base	\$ 7,028,300
Incentive	\$ 1,347,611
Total	\$ 8,375,911

Regional Base	\$ 7,028,300
5% Admin/Fiscal	\$ 351,415
Off the top (Job Dev)	\$ 1,000,000
Balance	\$ 5,676,885

Regional Incentive	\$ 1,347,611
5% Admin/Fiscal	\$ 67,381
Balance	\$ 1,280,230

Off the top funding (From Base)	
Job Developers (\$125,000 per college)	\$ 1,000,000
Total	\$ 1,000,000

Base	\$ 7,028,300
5% Admin/Fiscal	\$ (351,415)
Incentive	\$ 1,347,611
5% Admin/Fiscal	\$ (67,381)
Total to Districts for Local/Regional Projects	\$ 7,957,115

REGIONAL FUNDING DISTRIBUTION	Base Allocation	Job Developer (\$125,000 per college)	Incentive Allocation (NOTE: All Regional Incentive Funding to the Districts less 5% Admin/Fiscal)	TOTAL TO COLLEGE DISTRICTS	OPT IN PROJECT		Total 23/24 Sub-Award
					Investment for Regional Career Connect Project (Jobspeaker /LinkedIn Learning - \$293,000/Consulting Support- \$15,000 (4 Colleges Opted In at \$77,000 each of their regional allocation)	Regional Career Connect Funding to SCCRC/SBCCD as Project Lead	
AHC	\$656,716	\$125,000	\$151,127	\$932,842			\$855,842
AVC	\$1,007,131	\$125,000	\$162,039	\$1,294,170			\$1,294,170
COC	\$905,345	\$125,000	\$254,098	\$1,284,443			\$1,207,443
Cuesta	\$606,980	\$125,000	\$147,016	\$878,996			\$801,996
SBCC	\$680,346	\$125,000	\$196,387	\$1,001,733			\$924,733
VCCCD (OC, MC, VC)	\$1,820,368	\$375,000	\$369,564	\$2,564,932			\$2,564,932
* SCCRC/SBCCD as Fiscal Agent (Project Lead)						\$308,000	\$308,000
Total	\$5,676,885	\$1,000,000	\$1,280,230	\$7,957,115	-\$308,000	\$308,000	\$7,957,115

COMMENTS

* This regional project will be led by the SCCRC Executive Director with the funding to remain at SBCCD to pay for Jobspeaker and LinkedIn Learning Licenses and consulting services (separate from regional SWP funding to SBCC)

CCCCO MEMORANDUM: AUGUST 15, 2023 [Strong Workforce Program FY 2023-24 Funding Allocations](#)

Calculations for determination of % of regional funds (Base and Incentive) to each district

DISTRICT/COLLEGE BASE FUNDING IN THE REGION	Local Base Funding Allocation in the Region (From CO 23/24 Base Allocation Memo)	% of total local base allocations to Districts in the region	% applied to regional base funding allocation less 5% funding for Admin/Fiscal (\$351,415), Job Developers (\$1,000,000) (\$7,028,300 - \$351,415 - \$1,000,000 = \$5,676,885)
AHC	\$1,219,576	0.11568241	\$656,715.73
AVC	\$1,870,326	0.17740905	\$1,007,130.75
COC	\$1,681,301	0.15947915	\$905,344.81
Cuesta	\$1,127,213	0.10692135	\$606,980.22
SBCC	\$1,263,459	0.11984491	\$680,345.79
VCCCD (OC, MC, VC)	\$3,380,575	0.32066313	\$1,820,367.70
TOTAL LOCAL BASE FUNDING IN REGION	\$10,542,450	1.00000000	\$5,676,885

DISTRICT/COLLEGE LOCAL INCENTIVE FUNDING IN THE REGION	Local Incentive Funding Allocations in the Region (From CO 23/24 Incentive Funding Allocation Memo)	% of total local incentive funding allocations in the region	% applied to regional incentive funding allocation less 5% funding for Admin/Fiscal (\$1,347,611 - \$67,381 = \$1,280,230)
AHC	\$238,621	0.1180464	\$151,127
AVC	\$255,851	0.126570124	\$162,039
COC	\$401,207	0.198478097	\$254,098
CUESTA	\$232,131	0.114835781	\$147,016
SBCC	\$310,085	0.153399818	\$196,387
VCCCD	\$583,522	0.288669780	\$369,564
* MC (\$236,035)			
* OC (\$124,768)			
* VC (\$222,718)			
TOTAL LOCAL INCENTIVE FUNDING IN REGION	\$2,021,417	1.00000000	\$1,280,230

* Breakdown from the California Community Colleges Compendium of Allocations and Resource - Sep 18, 2023 (Page 220)

[California Community Colleges Compendium of Allocations and Resources - Sep 18, 2023](#)

* Rounding causes total to VCCCD to be off by \$1)






SCCRC 2023-24 SWP Sub-Award Notification & Spending Plan FINAL Sept2023

Final Audit Report

2023-11-13

Created:	2023-11-13
By:	Amanda Lake (alake@sccrcolleges.org)
Status:	Signed
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"SCCRC 2023-24 SWP Sub-Award Notification & Spending Plan FINAL Sept2023" History

-  Document created by Amanda Lake (alake@sccrcolleges.org)
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