

South Central Coast Regional Consortium 22-23 Base/Incentive Regional Spending Plan (REVISED 2/14/23)

Base	\$ 7,065,817	Strong Workforce Program FY 2022-2023 Funding Allocations 9-20-22
Incentive	\$ 1,284,402	Strong Workforce Program FY 22-23 17% Incentive Funding Allocations 9-30-22.pd
Total	\$ 8,350,219	

Off the top funding (Base)	
Job Developers (\$125,000 per college)	\$ 1,000,000
Marketing, Outreach, Website	\$ 50,000
Contract Ed Toolkit and Directory	\$ 20,000
Total	\$ 1,070,000

Regional Base	\$ 7,065,817
5% Admin/Fiscal	\$ 353,291
Off the top	\$ 1,070,000
Balance	\$ 5,642,526

Regional Incentive	\$ 1,284,402
5% Admin/Fiscal	\$ 64,220
Balance	\$ 1,220,182

Base	\$ 7,065,817
5% Admin/Fiscal	\$ (353,291)
Incentive	\$ 1,284,402
5% Admin/Fiscal	\$ (64,220)
Total to Districts for Local/Regional Projects	\$ 7,932,708

OPT IN PROJECT

REGIONAL FUNDING DISTRIBUTION	Base Allocation	Job Developer (\$125,000 per college)	Marketing/Website (SCCRC Lead - \$50,000) & Contract Ed Toolkit (COC Lead - \$20,000)	Incentive Allocation	TOTAL TO COLLEGE DISTRICTS	Investment for Jobspeaker/LinkedIn Learning/Career Connect (4 Colleges Opted In at \$70,200 each of their regional allocation)	Jobspeaker/ LinkedIn Learning/ Career Connect Funding to SCCRC as Project Lead)	Total 22/23 Sub-Award
AHC	\$610,433	\$125,000		\$165,645	\$901,078	-\$70,200		\$830,878
AVC	\$1,055,638	\$125,000		\$156,768	\$1,337,405	\$0		\$1,337,405
COC	\$908,513	\$125,000	\$20,000	\$231,427	\$1,284,940	-\$70,200		\$1,214,740
Cuesta	\$600,636	\$125,000		\$139,494	\$865,131	-\$70,200		\$794,931
SBCC	\$652,082	\$125,000		\$182,397	\$959,479	-\$70,200		\$889,279
VCCCD (OC, MC, VC)	\$1,815,224	\$375,000		\$344,451	\$2,534,674	\$0		\$2,534,674
* SCCRC (Project Lead)			\$50,000		\$50,000		\$ 280,800	\$330,800
Total	\$5,642,526	\$1,000,000	\$70,000	\$1,220,182	\$7,932,708	-\$280,800	\$280,800	\$7,932,708

*Removed Jobspeaker/LinkedIn Learning

*Added Jobspeaker/LinkedIn Learning

* This regional project will be led by the SCCRC ED with the funding to remain at SBCCD as the Regional SWP Fiscal Agent

Chancellor's Office SWP Allocation Memos

[Strong Workforce Program FY 22-23 17% Incentive Funding Allocations 9-30-22](#)

[Strong Workforce Program FY 2022-2023 Funding Allocations 9-20-22](#)

Calculations for determination of % of regional funds (Base and Incentive) to each district

DISTRICT/COLLEGE BASE FUNDING IN THE REGION	Local Base Funding Allocation in the Region (From CO 22/23 Base Allocation Memo)	% of total local base allocations to Districts in the region	% applied to regional base funding allocation less 5% funding for Admin/Fiscal (\$353,291), Job Developers (\$1,000,000) Marketing/Website (\$50,000) and Contract Ed toolkit (\$20,000) (\$7,065,817 - \$1,473,291 = 5,642,526)
AHC	\$1,146,617	0.10818440	\$610,433.27
AVC	\$1,982,874	0.18708604	\$1,055,637.82
COC	\$1,706,519	0.16101168	\$908,512.59
Cuesta	\$1,128,215	0.10644815	\$600,636.46
SBCC	\$1,224,849	0.11556566	\$652,082.24
VCCCD (OC, MC, VC)	\$3,409,654	0.32170408	\$1,815,223.61
TOTAL LOCAL BASE FUNDING IN REGION	\$10,598,728	1.00000000	\$5,642,526

DISTRICT/COLLEGE LOCAL INCENTIVE FUNDING IN THE REGION	Local Incentive Funding Allocations in the Region (From CO 22/23 Incentive Funding Allocation Memo)	% of total local incentive funding allocations in the region	% applied to regional incentive funding allocation less 5% funding for Admin/Fiscal (\$1,284,402 - \$64,220 = \$1,220,182)
AHC	\$261,545	0.135754416	\$165,645.09
AVC	\$247,528	0.128478919	\$156,767.66
COC	\$365,412	0.189666377	\$231,427.50
CUESTA	\$220,254	0.114322404	\$139,494.14
SBCC	\$287,995	0.149483236	\$182,396.75
VCCCD	\$543,870	0.282294649	\$344,450.85
MC (\$212,483)			
OC (\$122,444)			
VC (\$208,943)			
TOTAL LOCAL INCENTIVE FUNDING IN REGION	\$1,926,604	1.00000000	\$1,220,182.00