

South Central Coast Regional Consortium 24-25 Base/Incentive Regional Spending Plan - FINAL 10/3/2024

Base	\$ 5,412,519	Strong Workforce Program Fiscal Year 2024-25 Base Allocation Funding - July 16, 2024
Incentive	\$1,094,795	Strong Workforce Program Fiscal Year 24-25 17% Incentive Funding - Aug 22, 2024
Total	\$ 6,507,314	

Off the top funding (From Base)	
Job Developers (\$125,000 per college)	\$ 1,000,000
Total	\$ 1,000,000

Regional Base	\$ 5,412,519
5% Admin/Fiscal	\$ 270,626
Off the top (Job Dev)	\$ 1,000,000
Balance	\$ 4,141,893

Regional Incentive	\$ 1,094,795
5% Admin/Fiscal	\$ 54,740
Balance	\$ 1,040,055

Base	\$ 5,412,519
5% Admin/Fiscal	\$ (270,626)
Incentive	\$ 1,094,795
5% Admin/Fiscal	\$ (54,740)
Total to Districts for Local/Regional Projects	\$ 6,181,948

REGIONAL FUNDING DISTRIBUTION	Base Allocation	Job Developer (\$125,000 per college)	Incentive Allocation (NOTE: All Regional Incentive Funding to the Districts less 5% Admin/Fiscal)	TOTAL TO COLLEGE DISTRICTS	OPT IN PROJECT		Total 24/25 Sub-Award	Career Connect Project Investment Calculations: THESE DISTRICTS ARE INVOLVED IN CAREER CONNECT PROJECT
					Investment for Regional Career Connect Project (Jobspeaker - \$125,500.00 /LinkedIn Learning - \$105,600 = \$231,100/Consulting Support- \$15,000 (3 Colleges Opted In at \$82,033 each of their regional allocation)	Regional Career Connect Funding to SCCRC/SBCCD as Project Lead		
Allan Hancock Joint	\$493,560	\$125,000	\$102,159	\$720,719			\$638,686	\$125,500 Jobspeaker and Career Connect Hub
Antelope Valley	\$723,635	\$125,000	\$94,064	\$942,699			\$942,699	\$105,600 LinkedIn Learning
San Luis Obispo County	\$435,467	\$125,000	\$122,265	\$682,732			\$682,732	\$15,000 Technical Consultant Support
Santa Barbara	\$489,274	\$125,000	\$133,993	\$748,267			\$666,234	\$246,100 NOTE: WILL ROUND DOWN P TO \$246,099
Santa Clarita	\$689,337	\$125,000	\$291,133	\$1,105,471			\$1,023,438	\$82,033 Deduction Per College (AHC, COC, SBCC)
Ventura County (MC, OC, VC)	\$1,310,620	\$375,000	\$296,441	\$1,982,060			\$1,982,060	
* SCCRC/SBCCD as Fiscal Agent (Project Lead)						\$246,099	\$246,099	
Total	\$4,141,893	\$1,000,000	\$1,040,055	\$6,181,948		-\$246,099	\$6,181,948	

* This regional project will be led by the SCCRC Executive Director with the funding to remain at SBCCD to pay for Jobspeaker and LinkedIn Learning Licenses and consulting services (separate from regional SWP funding to SBCC for their regional share)

Calculations for determination of % of regional funds (Base and Incentive) to each district								
DISTRICT/COLLEGE BASE FUNDING IN THE REGION	Local Base Funding Allocation in the Region (From CO 24/25 Base Allocation Memo)	% of total local base allocations to Districts in the region	% applied to regional base funding allocation less 5% funding for Admin/Fiscal (\$351,415), Job Developers (\$1,000,000) (\$7,028,300 - \$351,415 - \$1,000,000 = \$5,676,885)	DISTRICT/COLLEGE LOCAL INCENTIVE FUNDING IN THE REGION	Local Incentive Funding Allocations in the Region (From CO 23/24 Incentive Funding Allocation Memo)	% of total local incentive funding allocations in the region	% applied to regional incentive funding allocation less 5% funding for Admin/Fiscal (\$1,347,611 - \$67,381 = \$1,280,230)	
Allan Hancock Joint	\$967,457	0.11916287	\$493,559.86	Allan Hancock Joint	\$161,303	0.098224263	\$102,159	
Antelope Valley	\$1,418,442	0.17471125	\$723,635.30	Antelope Valley	\$148,522	0.090441368	\$94,064	
San Luis Obispo County	\$853,586	0.10513724	\$435,467.20	San Luis Obispo Cou	\$193,050	0.117556362	\$122,265	
Santa Barbara	\$959,056	0.11812811	\$489,273.99	Santa Barbara	\$211,568	0.128832761	\$133,993	
Santa Clarita	\$1,351,212	0.16643044	\$689,337.10	Santa Clarita	\$459,684	0.279921154	\$291,133	
Ventura County (OC, MC, VC)	\$2,569,026	0.31643009	\$1,310,619.61	* Ventura County	\$468,064	0.285024093	\$296,441	
TOTAL LOCAL BASE FUNDING IN REGION	\$8,118,779	1.00000000	\$4,141,893	** MC (\$207,674)				
				** OC (\$101,557)				
				** VC (\$158,834)				
				TOTAL LOCAL INCENTIVE FUNDING IN REGION	\$1,642,191	1.00000000	\$1,040,055	

* Rounding causes allocation to VCCCD (\$468,064) and total of MC, OC and VC allocations (\$468,065) to be off by \$1

**See CCCC 24/25 SWP Incentive Funding Memo for College breakdown of District Allocation.